2010 BUDGET

CITY OF GREENWOOD

JOHNSON COUNTY, INDIANA

TO BE ADOPTED ON
October 5, 2009

Prepared by:

UMBAUGH

It's all about experience.

CITY OF GREENWOOD, JOHNSON COUNTY

2010 BUDGET

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CITY OF GREENWOOD, JOHNSON COUNTY

2010 BUDGET

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CITY OF GREENWOOD, INDIANA

PROPOSED BUDGET CALENDAR FOR 2010 BUDGET

DATE	ACTION ITEM
August 19, 2009	Deadline to submit Budget Form 3 to newspaper
August 21, 2009	Submission of proposed budget to County Council
August 26, 2009	First publication of Notice to Taxpayers
September 2, 2009	Second publication of Notice to Taxpayers
September 9, 2009	First reading of 2010 Budget
September 21, 2009	Public Hearing and second reading of 2010 Budget at 7 p.m.
October 5, 2009	Adoption of Budget at 7 p.m.
October 7, 2009	Submit final budget documents to the County Auditor

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

ID	YEAR	CO.	TYPE	KEY
	2010			

BUDGET ESTIMATE FOR

GENERAL: BOARD OF WORKS AND SAFETY

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD — **JOHNSON**

(If City, Town or Fire Protection District Budget, Enter Name) — (If County Budget, Enter County Name)

For Calendar Year **2010**

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
Salaries and Wages				
111	DIRECTOR OF OPERATIONS	$ 65,500		
	BUILDING SERVICES SUPERVISOR	48,146		
	CODE ENFORCEMENT OFFICER	41,139		
	PART TIME RECEPTIONIST	63,215		
	PART TIME CODE ENFORCEMENT	22,000		
	BOARD OF WORKS MEMBER	11,812		
	PART TIME JANITORS	56,975		
	OVERTIME	4,590		
			$ 313,377	

Employee Benefits

DEPARTMENT	PERF	FICA	LONGEVITY
POLICE	$ 75,290	$ 129,400	$ -
LAW	17,814	18,796	2,381
MVH	84,730	95,516	22,468
COURT	16,422	16,800	2,800
CDS	64,250	68,150	14,750
PARK	49,350	71,638	13,550
IT	13,183	13,447	3,383
MAYOR	9,416	9,988	1,071
FLEET	11,715	12,362	2,283
HR	7,277	7,422	756
C-T	16,469	16,798	820
BOW	12,293	24,321	4,340
COURT JUDICIAL	1,231	1,215	-
EDC	-	119	-
RDC	-	325	-
COUNCIL	-	6,123	-
POLICE MERIT	-	549	-
TOTAL	$ 379,440	$ 492,969	$ 68,602

PERF	379,440		
FICA/MEDICARE	492,969		
LONGEVITY	68,602		
HEALTH INSURANCE	1,600,000		
HEALTH INSURANCE - Employee Contribution	248,376		
LIFE INSURANCE	15,000		
UNEMPLOYMENT	31,000		
UNIFORM ALLOWANCE - JOHN MYERS	600		
UNIFORM ALLOWANCE - BARRY INABNITT	600	2,836,587	
Other Personal Services			
		-	
Total Personal Services		$ 3,149,964	

		Items	Total Estimate	Approved
2 SUPPLIES				
Office Supplies				
221	OFFICE SUPPLIES	$ 6,500		
			$ 6,500	
Operating Supplies				
222	INSTITUTIONAL	4,500		
			4,500	
Repair and Maintenance Supplies				
223	TOOLS AND MAINTENANCE	500		
			500	
Other Supplies				
229	MISCELLANEOUS	1,500		
			1,500	
	Total Supplies		$ 13,000	
3 OTHER SERVICES AND CHARGES				
Professional Services				
331	PROFESSIONAL SERVICES	$ -		
			$ -	
Communications and Transportation				
332	POSTAGE	11,000		
	TRAVEL AND GASOLINE	6,800		
			17,800	
Printing and Advertising				
333	PUBLICATIONS/ LEGAL NOTICES	8,000		
			8,000	
Insurance				
334	AUTO LIABILITY UMBRELLA	219,473		
	WORKER'S COMPENSATION	136,274		
			355,747	
Utility Services				
335	ELECTRIC	238,055		
	GAS	-		
	WATER	1,762		
	SANITATION	1,077		
			240,894	
Repairs and Maintenance				
336	BUILDINGS/ STRU/ EQUIPMENT	20,000		
			20,000	
Rentals				
337	MISSION HILLS FACILITY	112,872		
			112,872	
Other Services and Charges				
339	AWARDS, INDEMNITIES	500		
	SIREN MAINTENANCE	750		
	TAXES AND ASSESSMENTS	1,000		
	DUES AND SUBSCRIPTIONS	13,000		
	INSTRUCTION	1,000		
	JCDC	40,000		
	MISCELLANEOUS	6,000		
			62,250	
	Total Other Services and Charges		$ 817,563	

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
			$ -	
Buildings				
			-	
Improvements Other Than Building				
Machinery and Equipment				
444	FURNITURE/ EQUIPMENT	$ 1,000		
			1,000	
Other Capital Outlays				
	Total Capital Outlays		$ 1,000	
	Total Budget Estimate		$ 3,981,527	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

GENERAL: BOARD OF WORKS AND SAFETY

(Name of Office, Board, Commission, Department, Institution of Fund)

for the calendar year **2010** for the purposes therein specified.

Dated this _____ day of _____, 2009.

_____

Signature and Title of Officer(s) or Department Head

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

ID	YEAR	CO.	TYPE	KEY
	2010			

BUDGET ESTIMATE FOR

GENERAL: CITY COUNCIL

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)

JOHNSON

(If County Budget, Enter County Name)

For Calendar Year **2010**

				Items	Total Estimate	Approved
1 PERSONAL SERVICES						
Salaries and Wages		**# of Positions**	**Max. Salary Per Position**			
111	MEMBERS	7	$ 11,812	$ 82,684		
					$ 82,684	
Employee Benefits (Paid from BOW)						
	FICA	$6,123				
					-	
Other Personal Services						
					-	
	Total Personal Services				$ 82,684	
2 SUPPLIES						
Office Supplies						
					$ -	
Operating Supplies						
					-	
Repair and Maintenance						
					-	
Other Supplies						
					-	
	Total Supplies				$ -	

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
	Professional Services	$ 20,000		
			$ 20,000	
Communications and Transportation				
			-	
Printing and Advertising				
	Postage	1,000		
			1,000	
Insurance				
			-	
Utility Services				
			-	
Repairs and Maintenance				
			-	
Rentals				
			-	
Debt Service				
			-	
Other Services and Charges				
339	INDYGO ($3,790 X 12)	45,480		
	INDYGO - NEW ROUTE			
	ACCESS JOHNSON COUNTY	15,640		
	JOHNSON COUNTY SENIOR CITIZENS	10,000		
	GREENWOOD SENIOR CITIZENS	20,000		
	GREENWOOD CITY BAND	4,000		
	METROPOLITAN PLANNING AGENCY	19,784		
			114,904	
	Total Other Services and Charges		$ 135,904	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
		$ -	
Buildings			
		-	
Improvements Other Than Building			
		-	
Machinery and Equipment			
		-	
Other Capital Outlays			
		-	
Total Capital Outlays		$ -	
Total Budget Estimate		$ 218,588	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

GENERAL: CITY COUNCIL

(Name of Office, Board, Commission, Department, Institution of Fund)

for the calendar year **2010** for the purposes therein specified.

Dated this _____ day of _____, 2009.

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

ID	YEAR	CO.	TYPE	KEY
	2010			

BUDGET ESTIMATE FOR

GENERAL: CITY COURT

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD — **JOHNSON**

(If City, Town or Fire Protection District Budget, Enter Name) — (If County Budget, Enter County Name)

For Calendar Year **2010**

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
Salaries and Wages				
111	JUDGE	$ 42,108		
	CLERK II	37,125		
	DIRECTOR OF COURT OPERATIONS	44,878		
	SECRETARY	37,125		
	CLERK I	41,808		
	INTERN	2,500		
	COURT REPORTER	4,479		
			$ 210,023	
Employee Benefits (Paid from BOW)				
	PERF $16,422			
	FICA 16,800			
	Longevity 2,800			
			-	
Other Personal Services				
			-	
	Total Personal Services		$ 210,023	
2 SUPPLIES				
Office Supplies				
221	OFFICE SUPPLIES	$ 10,500		
	FLAGS (U.S. AND INDIANA)	300		
			$ 10,800	
Operating Supplies				
			-	
Repair and Maintenance Supplies				
			-	
Other Supplies				
	UNIFORMS AND CLOTHING	2,000		
			2,000	
	Total Supplies		$ 12,800	

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
331	MEMBERSHIP FEE/ TRAINING	$ 2,500		
	PUBLIC DEFENDER	17,272		
	CONFLICT PUBLIC DEFENDER	1,500		
	SOFTWARE PROVIDER	6,500		
	DEPOSITIONS/ EXPERT WITNESSES ON PD CASES	1,000		
	JURY PER DIEM	1,000		
			$ 29,772	
Communications and Transportation				
332	POSTAGE AND MILEAGE	3,000		
	CELL PHONES	2,500		
			5,500	
Printing and Advertising				
333	PRINTING	2,000		
			2,000	
Insurance				
	BOND PREMIUM	3,000		
			3,000	
Utility Services				
			-	
Repairs and Maintenance				
336	CARPET CLEANING	600		
			600	
Rentals				
337	DOCUMENT STORAGE LEASE	6,000		
			6,000	
Debt Service				
	LEASE PAYMENT - EQUIPMENT	7,118		
			7,118	
Other Services and Charges				
339	SECURITY EQUIPMENT	3,500		
			3,500	
	Total Other Services and Charges		$ 57,490	

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
			$ -	
Buildings				
442	BUILDING MAINTENANCE	$ 6,000	6,000	
Improvements Other Than Building				
			-	
Machinery and Equipment				
444	FURNITURE	2,000		
			2,000	
Other Capital Outlays				
449	CONTINUING EDUCATION	2,000		
	LAW BOOKS	3,000		
			5,000	
	Total Capital Outlays		$ 13,000	
	Total Budget Estimate		$ 293,313	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

GENERAL: CITY COURT

(Name of Office, Board, Commission, Department, Institution of Fund)

for the calendar year **2010** for the purposes therein specified.

Dated this _____ day of _____, 2009.

_____

_____

_____

_____

_____

Signature and Title of Officer(s) or Department Head

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

ID	YEAR	CO.	TYPE	KEY
	2010			

BUDGET ESTIMATE FOR

GENERAL: COURT/ JUDICIAL SALARY FEE

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)

JOHNSON

(If County Budget, Enter County Name)

For Calendar Year **2010**

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
Salaries and Wages				
111	JUDGE	$ 15,882		
			$ 15,882	
Employee Benefits (Paid from BOW)				
	PERF $1,231			
	FICA 1,215			
			-	
Other Personal Services				
			-	
	Total Personal Services		$ 15,882	
2 SUPPLIES				
Office Supplies				
			$ -	
Operating Supplies				
			-	
Repair and Maintenance Supplies				
			-	
Other Supplies				
			-	
	Total Supplies		$ -	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
		$ -	
Communications and Transportation			
		-	
Printing and Advertising			
		-	
Insurance			
		-	
Utility Services			
		-	
Repairs and Maintenance			
		-	
Rentals			
		-	
Debt Service			
		-	
Other Services and Charges			
		-	
Total Other Services and Charges		$ -	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
		$ -	
Buildings			
		-	
Improvements Other Than Building			
		-	
Machinery and Equipment			
		-	
Other Capital Outlays			
		-	
Total Capital Outlays		$ -	
Total Budget Estimate		$ 15,882	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

GENERAL: COURT/ JUDICIAL SALARY FEE

(Name of Office, Board, Commission, Department, Institution of Fund)

for the calendar year **2010** for the purposes therein specified.

Dated this _____ day of _____, 2009.

_____

_____

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Signature and Title of Officer(s) or Department Head

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

2010

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

GENERAL: CLERK TREASURER

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD — **JOHNSON**

(If City, Town or Fire Protection District Budget, Enter Name) — (If County Budget, Enter County Name)

For Calendar Year **2010**

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
Salaries and Wages				
111	CLERK-TREASURER	$ 59,807		
	CLERK (DEPUTY)	42,157		
	PAYROLL CLERK	38,430		
	CLERK	38,430		
	CLERK	38,430		
	OVER TIME	-		
			$ 217,254	
Employee Benefits (Paid from BOW)				
	LONGEVITY $820			
	PERF 16,469			
	FICA 16,798			
			-	
Other Personal Services				
			-	
	Total Personal Services		$ 217,254	
2 SUPPLIES				
Office Supplies				
221	OFFICE SUPPLIES	$ 11,000		
	(A.E. BOYCE, ALLEGRA PRINT AND IMAGING,			
	SANDERS OFFICE SUPPLIES)			
			$ 11,000	
Operating Supplies				
			-	
Repair and Maintenance Supplies				
			-	
Other Supplies				
			-	
	Total Supplies		$ 11,000	

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
331	JOHNSON COUNTY RECORDER, LEGAL FEES (IC 36-4-10-5.5)	$ 45,533		
			$ 45,533	
Communications and Transportation				
332	POSTAGE	4,000		
			4,000	
Printing and Advertising				
			-	
Insurance				
			-	
Utility Services				
			-	
Repairs and Maintenance				
336	D & R SALES AND SERVICE - OFFICE MACHINES	2,000		
			2,000	
Rentals				
			-	
Debt Service				
			-	
Other Services and Charges				
339	CONFERENCES, DUES	1,500		
			1,500	
	Total Other Services and Charges		$ 53,033	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
		$ -	
Buildings			
		-	
Improvements Other Than Building			
		-	
Machinery and Equipment			
		-	
Other Capital Outlays			
		-	
Total Capital Outlays		$ -	
Total Budget Estimate		$ 281,287	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

GENERAL: CLERK TREASURER

(Name of Office, Board, Commission, Department, Institution of Fund)

for the calendar year **2010** for the purposes therein specified.

Dated this _____ day of _____, 2009.

_____

_____

_____

_____

_____

Signature and Title of Officer(s) or Department Head

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

2010

ID YEAR CO. TYPE KEY

BUDGET ESTIMATE FOR

GENERAL: ECONOMIC DEVELOPMENT

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD **JOHNSON**

(If City, Town or Fire Protection District Budget, Enter Name) (If County Budget, Enter County Name)

For Calendar Year **2010**

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
Salaries and Wages				
111	SECRETARIAL	$ 1,500		
			$ 1,500	
Employee Benefits (Paid from BOW)				
	FICA $119			
			-	
Other Personal Services				
13	PER DIEM	3,500		
			3,500	
	Total Personal Services		$ 5,000	
2 SUPPLIES				
Office Supplies				
221	OFFICE SUPPLIES	$ 100		
			$ 100	
Operating Supplies				
			-	
Repair and Maintenance Supplies				
			-	
Other Supplies				
			-	
	Total Supplies		$ 100	

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
			$ -	
Communications and Transportation				
332	POSTAGE AND TRAVEL	$ 200		
			200	
Printing and Advertising				
333	PRINTING AND ADVERTISING	50		
			50	
Insurance				
			-	
Utility Services				
			-	
Repairs and Maintenance				
			-	
Rentals				
			-	
Debt Service				
			-	
Other Services and Charges				
339	PROMOTIONAL	6,000		
	DUES AND SUBSCRIPTIONS	500		
			6,500	
	Total Other Services and Charges		$ 6,750	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
		$ -	
Buildings			
		-	
Improvements Other Than Building			
		-	
Machinery and Equipment			
		-	
Other Capital Outlays			
		-	
Total Capital Outlays		$ -	
Total Budget Estimate		$ 11,850	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

GENERAL: ECONOMIC DEVELOPMENT

(Name of Office, Board, Commission, Department, Institution of Fund)

for the calendar year **2010** for the purposes therein specified.

Dated this _____ day of _____, 2009.

Signature and Title of Officer(s) or Department Head

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

2010

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

GENERAL: COMMUNITY DEVELOPMENT SERVICES

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)

JOHNSON

(If County Budget, Enter County Name)

For Calendar Year **2010**

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
Salaries and Wages				
111	DIRECTOR AND CITY ENGINEER	$ 78,375		
	SENIOR TECHNICIAN	70,278		
	SENIOR TECHNICIAN - SANITATION or PROJECT ENGINEER	58,215		
	TECHNICIAN I	42,317		
	TECH II / FIELD INSPECTION SUPERVISOR	58,039		
	PLANNING DIRECTOR	76,996		
	SENIOR PLANNER	60,568		
	BUILDING COMMISSIONER	57,625		
	BUILDING INSPECTOR/PLANNER	48,909		
	TECH I/GRADING INSPECTOR	48,909		
	ASSISTANT INSPECTOR	36,074		
	PRINCIPAL PLANNER	44,082		
	ADMINISTRATIVE ASSISTANT	38,430		
	ADMINISTRATIVE ASSISTANT	38,430		
	SECRETARY (LEVEL 3)	34,073		
	SECRETARY/RECORDS CLERK	32,978		
	PT/OVERTIME	5,250		
	INTERN (Seasonal or Part-time)	8,000		
	PC MEMBERS	13,200		
	BZA MEMBERS	6,000		
	OVERLAY COMMITTEE	3,000		
			$ 859,748	
Employee Benefits (Paid from BOW)				
	PERF $64,250			
	FICA 68,150			
	Longevity 14,750			
			-	
Other Personal Services				
113	CLOTHING ALLOWANCE	800		
			800	
	Total Personal Services		$ 860,548	
2 SUPPLIES				
Office Supplies				
221	OFFICE SUPPLIES	$ 10,000		
			$ 10,000	
Operating Supplies				
222	SURVEYING SUPPLIES, MISCELLANEOUS TOOLS, AND	1,225		
			1,225	
Repair and Maintenance Supplies				
			-	
Other Supplies				
			-	
	Total Supplies		$ 11,225	

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
331	MISCELLANEOUS (REVIEWS/SURVEYS) AND PROFESSIONAL	$ 4,780		
	SERVICES			
			$ 4,780	
Communications and Transportation				
332	POSTAGE	2,750		
	GASOLINE	6,300		
	TRAVEL EXPENSES	3,600		
	FED EX, UPS, ETC.	500		
	MISCELLANEOUS (MILEAGE, PARKING, ETC.)	400		
			13,550	
Printing and Advertising				
333	LEGAL NOTICES	275		
			275	
Insurance				
			-	
Utility Services				
			-	
Repairs and Maintenance				
			-	
Rentals				
337	EQUIPMENT RENTAL FOR DRAINAGE PROJECTS	14,800		
	WATER FILTER SYSTEM RENTAL	200		
			15,000	
Debt Service				
			-	
Other Services and Charges				
339	RECORDING FEES	250		
	TRAINING/CONFERENCE/SEMINARS	6,200		
	PROF. ORG. MEMBERSHIPS & LICENSES	1,930		
	NEWS & PROF. SUBSCRIPTIONS/ MANUALS	1,870		
	MISCELLANEOUS PROMOTION OF CITY	400		
	TRAFFIC SIGNAL MAINTENANCE	26,000	36,650	
	Total Other Services and Charges		$ 70,255	

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
			$ -	
Infrastructure				
442	IN-HOUSE DRAINAGE PROJECTS	$ 50,000	50,000	
Buildings				
			-	
Improvements Other Than Building				
			-	
Machinery and Equipment				
445	OFFICE AND SURVEY EQUIPMENT	4,610		
	(Office and survey equipment, hanging file racks, misc field equipment)			
			4,610	
Other Capital Outlays				
			-	
	Total Capital Outlays		$ 54,610	
	Total Budget Estimate		$ 996,638	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

GENERAL: COMMUNITY DEVELOPMENT SERVICES

(Name of Office, Board, Commission, Department, Institution of Fund)

for the calendar year **2010** for the purposes therein specified.

Dated this _____ day of _____, 2009.

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Signature and Title of Officer(s) or Department Head

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

ID	YEAR	CO	TYPE	KEY
	2010			

BUDGET ESTIMATE FOR

GENERAL: FLEET MAINTENANCE

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)

JOHNSON

(If County Budget, Enter County Name)

For Calendar Year **2010**

		# OF POSITIONS	% PAID FROM FLEET MAINTENANCE	MAX. SALARY PER POSITION	Items	Total Estimate	Approved
1 PERSONAL SERVICES							
Salaries and Wages							
111	SUPERINTENDENT	1	100%	54,168	$ 54,168		
	TECHNICIAN	2	100%	46,438	92,876		
	ADMIN. ASSISTANT		14%	37,599	5,264		
	OVERTIME			4,000	4,000		
						$ 156,308	
Employee Benefits (Paid from BOW)							
	PERF	$11,715					
	FICA	12,362					
	Longevity	2,283					
						-	
Other Personal Services							
112	EMPLOYEE TOOL ALLOWANCE				3,000		
						3,000	
	Total Personal Services					$ 159,308	
2 SUPPLIES							
Office Supplies							
221	OFFICE SUPPLIES				$ 500		
	SHOP MANUALS				500		
						$ 1,000	
Operating Supplies							
222	UNLEADED GASOLINE				2,500		
	CLEANERS AND SPRAYS				500		
	OIL				3,700	6,700	
Repair and Maintenance Supplies							
223	POLICE VEHICLE REPAIR				17,000		
	BOW, PLANNING, ENGINEERING, TECHNOLOGY				12,000		
						29,000	
Other Supplies							
229	OXYGEN AND ACETYLENE				200		
	ARGON				200		
						400	
	Total Supplies					$ 37,100	

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
331	LAUNDRY - UNIFORM SERVICE	$ 4,500		
	CDL DRUG AND ALCOHOL TESTING	100		
			$ 4,600	
Communications and Transportation				
332	POSTAGE AND FREIGHT	100		
	TRAVEL AND TRAINING	600		
			700	
Printing and Advertising				
333	R.O. FORMS AND MISCELLANEOUS	400		
			400	
Insurance				
			-	
Utility Services				
			-	
Repairs and Maintenance				
336	EQUIPMENT REPAIR AND MAINTENANCE	2,000		
			2,000	
Rentals				
337	SANITATION BUILDING RENTAL	9,625		
			9,625	
Debt Service				
			-	
Other Services and Charges				
			-	
	Total Other Services and Charges		$ 17,325	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
		$ -	
Buildings			
		-	
Improvements Other Than Building			
		-	
Machinery and Equipment			
		-	
Other Capital Outlays			
		-	
Total Capital Outlays		$ -	
Total Budget Estimate		$ 213,733	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

GENERAL: FLEET MAINTENANCE

(Name of Office, Board, Commission, Department, Institution of Fund)

for the calendar year **2010** for the purposes therein specified.

Dated this _____ day of _____, 2009.

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Signature and Title of Officer(s) or Department Head

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

ID	YEAR	CO.	TYPE	KEY
	2010			

BUDGET ESTIMATE FOR

GENERAL: HUMAN RESOURCES

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD — **JOHNSON**

(If City, Town or Fire Protection District Budget, Enter Name) — (If County Budget, Enter County Name)

For Calendar Year **2010**

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
Salaries and Wages				
111	HUMAN RESOURCES DIRECTOR	$ 59,347		
	HUMAN RESOURCES COORDINATOR	35,915		
	OVERTIME	1,000		
			$ 96,262	
Employee Benefits (Paid from BOW)				
	PERF $7,277			
	FICA 7,422			
	Longevity 756			
			-	
Other Personal Services				
			-	
	Total Personal Services		$ 96,262	
2 SUPPLIES				
Office Supplies				
221	OFFICE SUPPLIES	$ 2,100		
			$ 2,100	
Operating Supplies				
			-	
Repair and Maintenance Supplies				
			-	
Other Supplies				
			-	
	Total Supplies		$ 2,100	

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
			$ -	
Communications and Transportation				
332	POSTAGE	$ 391		
	TRAVEL	212		
			603	
Printing and Advertising				
			-	
Insurance				
			-	
Utility Services				
			-	
Repairs and Maintenance				
			-	
Rentals				
337	SHREDDING BOX LEASE	260		
			260	
Debt Service				
			-	
Other Services and Charges				
339	SUBSCRIPTIONS	1,000		
	INSTRUCTION	300		
	MISCELLANEOUS	-		
			1,300	
	Total Other Services and Charges		$ 2,163	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
		$ -	
Buildings			
		-	
Improvements Other Than Building			
		-	
Machinery and Equipment			
			$ -
		-	
Other Capital Outlays			
		-	
Total Capital Outlays		$ -	
Total Budget Estimate		$ 100,525	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

GENERAL: HUMAN RESOURCES

(Name of Office, Board, Commission, Department, Institution of Fund)

for the calendar year **2010** for the purposes therein specified.

Dated this _____ day of _____, 2009.

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Signature and Title of Officer(s) or Department Head

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

ID	YEAR	CO.	TYPE	KEY
	2010			

BUDGET ESTIMATE FOR

GENERAL: INFORMATION TECHNOLOGY

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)

JOHNSON

(If County Budget, Enter County Name)

For Calendar Year **2010**

			Items	Total Estimate	Approved
1 PERSONAL SERVICES					
Salaries and Wages					
111	Chief Information Officer		$ 64,100		
	Technician I		55,797		
	Technician II		47,495		
	Overtime		5,000		
				$ 172,392	
Employee Benefits (Paid from BOW)					
	PERF	$13,183			
	FICA	13,447			
	Longevity	3,383			
				-	
Other Personal Services					
				-	
	Total Personal Services			$ 172,392	
2 SUPPLIES					
Office Supplies					
221	Miscellaneous Office Supplies		$ 150		
	Printer Cartridges		600		
	Printing Supplies		500		
				$ 1,250	
Operating Supplies					
222	Gasoline		2,500		
				2,500	
Repair and Maintenance Supplies					
				-	
Other Supplies					
229	Batteries - UPS & Other		500		
	Networking - Cables, Adaptors		500		
	Other Supplies		150	1,150	
	Total Supplies			$ 4,900	

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHA				
Professional Services				
331	Consulting/Professional Services	$ 5,000		
			$ 5,000	
Communications and Transpor				
332	Telephone Charges - AT&T	79,300		
	Data Access Charges	1,800		
	Cellular Charges	64,400		
	Paging Charges	7,500		
	Travel Expenses	1,000		
	Mileage	300		
	Postage	1,000		
			155,300	
Printing and Advertising				
			-	
Insurance				
			-	
Utility Services				
			-	
Repairs and Maintenance				
			-	
Rentals				
337	Copier Leases	29,500		
			29,500	
Debt Service				
			-	
Other Services and Charges				
339	DUES & SUBSCRIPTIONS	250		
			250	
Total Other Services and Charges			$ 190,050	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
		$ -	
Buildings			
		-	
Improvements Other Than Building			
		-	
Machinery and Equipment			
		-	
Other Capital Outlays			
		-	
Total Capital Outlays		$ -	
Total Budget Estimate		$ 367,342	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

GENERAL: INFORMATION TECHNOLOGY

(Name of Office, Board, Commission, Department, Institution of Fund)

for the calendar year **2010** for the purposes therein specified.

Dated this _____ day of _____, 2009.

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Signature and Title of Officer(s) or Department Head

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

ID	YEAR	CO	TYPE	KEY
	2010			

BUDGET ESTIMATE FOR

GENERAL: LAW DEPARTMENT

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD — **JOHNSON**

(If City, Town or Fire Protection District Budget, Enter Name) — (If County Budget, Enter County Name)

For Calendar Year **2010**

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
Salaries and Wages				
111	CITY ATTORNEY	$ 80,380		
	ASSISTANT CITY ATTORNEY	74,798		
	PARALEGAL	45,260		
	EXECUTIVE SECRETARY I	45,260		
	OVERTIME	1,500		
			$ 247,198	
Employee Benefits (Paid from BOW)				
	PERF $17,814			
	FICA 18,796			
	Longevity 2,381			
			-	
Other Personal Services				
			-	
	Total Personal Services		$ 247,198	
2 SUPPLIES				
Office Supplies				
221	OFFICE SUPPLIES	$ 3,000		
			$ 3,000	
Operating Supplies				
222	CLEANING SUPPLIES	900		
			900	
Repair and Maintenance Supplies				
			-	
Other Supplies				
229	OTHER SUPPLIES	9,200		
			9,200	
	Total Supplies		$ 13,100	

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
			$ -	
Communications and Transportation				
332	POSTAGE AND MILEAGE CLAIMS	$ 3,200		
			3,200	
Printing and Advertising				
333	PUBLICATIONS/LEGAL NOTICES	2,000		
			2,000	
Insurance				
			-	
Utility Services				
			-	
Repairs and Maintenance				
			-	
Rentals				
337	POSTAGE METER RENTAL	750		
			750	
Debt Service				
			-	
Other Services and Charges				
339	INSTRUCTION & TRAINING AND IACT AND IMLA DUES	3,500		
			3,500	
	Total Other Services and Charges		$ 9,450	

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
			$ -	
Buildings				
			-	
Improvements Other Than Building				
			-	
Machinery and Equipment				
			-	
Other Capital Outlays				
449	MISCELLANEOUS BOUND LEGAL RESEARCH	$ 750		
			750	
Total Capital Outlays			$ 750	
Total Budget Estimate			$ 270,498	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

GENERAL: LAW DEPARTMENT

(Name of Office, Board, Commission, Department, Institution of Fund)

for the calendar year **2010** for the purposes therein specified.

Dated this _____ day of _____, 2009.

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Signature and Title of Officer(s) or Department Head

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

2010

ID YEAR CO. TYPE KEY

BUDGET ESTIMATE FOR

GENERAL: MAYOR

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)

JOHNSON

(If County Budget, Enter County Name)

For Calendar Year **2010**

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
Salaries and Wages				
111	MAYOR	$ 74,614		
	EXECUTIVE SECRETARY	47,614		
	OVERTIME/ PART TIME SUBSTITUTE	2,204		
	SUMMER INTERN	5,000		
			$ 129,432	
Employee Benefits (Paid from BOW)				
	PERF $9,416			
	FICA 9,988			
	Longevity 1,071			
			-	
Other Personal Services				
			-	
	Total Personal Services		$ 129,432	
2 SUPPLIES				
Office Supplies				
221	OFFICE SUPPLIES	$ 1,000		
			$ 1,000	
Operating Supplies				
			-	
Repair and Maintenance Supplies				
			-	
Other Supplies				
			-	
	Total Supplies		$ 1,000	

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
331	PROFESSIONAL SERVICES	$ 4,800		
			$ 4,800	
Communications and Transportation				
332	POSTAGE - NEWSLETTER	6,100		
	TRAVEL	2,000		
	MISCELLANEOUS	300		
	MILEAGE	1,000	9,400	
Printing and Advertising				
333	NEWSLETTERS	10,000		
			10,000	
Insurance				
			-	
Utility Services				
			-	
Repairs and Maintenance				
			-	
Rentals				
			-	
Debt Service				
			-	
Other Services and Charges				
339	SUBSCRIPTIONS AND DUES	600		
	INSTRUCTION	500		
	PROMOTION/ CITY BUSINESS	6,500		
			7,600	
	Total Other Services and Charges		$ 31,800	

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
			$ -	
Buildings				
			-	
Improvements Other Than Building				
			-	
Machinery and Equipment				
444	FURNITURE AND FIXTURES	$ 1,000		
			1,000	
Other Capital Outlays				
			-	
Total Capital Outlays			$ 1,000	
Total Budget Estimate			$ 163,232	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

GENERAL: MAYOR

(Name of Office, Board, Commission, Department, Institution of Fund)

for the calendar year **2010** for the purposes therein specified.

Dated this _____ day of _____, 2009.

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Signature and Title of Officer(s) or Department Head

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

ID	YEAR	CO	TYPE	KEY
	2010			

BUDGET ESTIMATE FOR

GENERAL: POLICE DEPARTMENT

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD — **JOHNSON**

(If City, Town or Fire Protection District Budget, Enter Name) — (If County Budget, Enter County Name)

For Calendar Year **2010**

				Items	Total Estimate	Approved
1 PERSONAL SERVICES						
Salaries and Wages						
111	TITLE	# OF POSITIONS	MAX. SALARY PER POSITION			
	CHIEF OF POLICE	1	$71,167.00	$ 71,167		
	ASSISTANT CHIEF OF POLICE	1	$68,811.00	68,811		
	DEPUTY CHIEF	1	$65,468.00	65,468		
	CAPTAIN -2 (2 Unfunded)	0	$61,746.00	-		
	LIEUTENANT	4	$58,213.00	232,848		
	SERGEANT	10	$54,680.00	546,790		
	FIRST CLASS PATROLMAN	36	$51,148.00	1,841,292		
	SECOND CLASS PATROLMAN	2	$44,672.00	89,342		
	PROBATIONARY OFFICER	4	$39,147.00	156,584		
	COMMUNICATION OFFICER IDACS	1	$45,940.00	45,940		
	COMMUNICATION OFFICER	10	$43,598.00	435,980		
	ROB. COMMUNICATION OFFICER (all unfunded)	0	$38,563.00	-		
	CIVILIAN WATCH COMMANDER (1 unfunded)	1	$30,132.00	30,132		
	PROPERTY ROOM MANAGER	1	$40,550.00	40,550		
	FORENSIC SCIENTIST (L1) (Unfunded)	0	$0.00	-		
	FORENSIC SCIENTIST (L2) (1 Unfunded)	1	$0.00	-		
	CRIMINALIST SPECIALIST	1	$58,213.00	58,213		
	ADMIN. ASST./ CHIEF'S SECRETARY	1	$37,606.00	37,606		
	RECORDS SPVSR/ SPILLMAN ADMIN.	1	$43,598.00	43,598		
	RECORDS CLERK	4	$34,662.00	138,648		
	CUSTODIAN	1	$28,000.00	28,000		
	PART TIME/ SUBSTITUTE		$25,000.00	25,000		
	HOLIDAY PAY		$48,000.00	48,000		
	OVERTIME		$28,560.00	28,560	$ 4,032,529	
Employee Benefits						
112	CLOTHING ALLOWANCE			72,000		
	LONGEVITY			84,448		
	POLICE PENSION			607,268		
					763,716	
Other Employee Benefits (Paid from BOW)						
	PERF	$75,290				
	FICA	129,400				
					-	
	Total Personal Services				$ 4,796,245	

		Items	Total Estimate	Approved
2 SUPPLIES				
Office Supplies				
221	OFFICE SUPPLIES	$ 11,000		
	PRINTED FORMS	7,000		
	COPIES FOR COPIER	2,000		
			$ 20,000	
Operating Supplies				
222	GASOLINE	210,000		
	TIRES	7,000		
	JANITORIAL SUPPLIES	4,000		
	MAINTENANCE OUTSIDE OF BUILDING	500	221,500	
Repair and Maintenance Supplies				
			-	
Other Supplies				
229	MISCELLANEOUS SUPPLIES	15,500		
	K9 SUPPLIES	1,500		
	REPLACEMENT SUPPLIES FOR OFFICERS	6,680		
	LAB EQUIPMENT AND SUPPLIES	8,000		
	PHOTO EQUIPMENT	2,000		
	EVIDENCE PACKAGING MATERIAL	5,000		
	PROPERTY ROOM PACKAGING MATERIAL	3,000		
			41,680	
	Total Supplies		$ 283,180	

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
331	MEDICAL SERVICES	$ 6,000		
	POLICE CHAPLAIN	1,300		
	BEAST SOFTWARE TECHNICAL SUPPORT	500		
	VETERINARIAN/ KENNEL SERVICES	1,300		
	AFIS TECHNICAL SUPPORT	7,200		
	OTHER PROFESSIONAL SERVICES	24,000	$ 40,300	
Communications and Transportation				
332	POSTAGE	4,500		
	TRAVEL	6,000	10,500	
Printing and Advertising				
333	PUBLIC RELATIONS	6,200		
	PROMOTIONAL ACCOUNT	300	6,500	
Insurance				
334	PROPERTY AND LIABILITY	90,000		
			90,000	
Utility Services				
335	SANITATION	4,100		
	WATER	7,500		
	ELECTRICITY	42,000		
	GAS	25,000	78,600	
Repairs and Maintenance				
336	BUILDING MAINTENANCE	65,000		
			65,000	

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Rentals				
337	RENTAL CRISS-CROSS INDEX	$ 500		
	RENTAL POSTAL METER	700		
	GOLF CART RENTAL	225		
	TRAINING CENTER	54,000	$ 55,425	
Debt Service				
338	AFIS LEASE	12,000		
			12,000	
Other Services and Charges				
339	NARCOTIC BUY MONEY	5,000		
	INSTRUCTION	20,000		
	SUBSCRIPTIONS AND DUES	7,000		
			32,000	
	Total Other Services and Charges		$ 390,325	

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
			$ -	
Buildings				
			-	
Improvements Other Than Building				
			-	
Machinery and Equipment				
444	RADAR UNITS	2,460		
	FLASHLIGHTS	1,000		
	EQUIPMENT REPLACEMENT	10,000		
			13,460	
Other Capital Outlays				
			-	
	Total Capital Outlays		$ 13,460	
	Total Budget Estimate		$ 5,483,210	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

GENERAL: POLICE DEPARTMENT

(Name of Office, Board, Commission, Department, Institution of Fund)

for the calendar year **2010** for the purposes therein specified.

Dated this _____ day of _____, 2009.

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Signature and Title of Officer(s) or Department Head

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

ID	YEAR	CO.	TYPE	KEY
	2010			

BUDGET ESTIMATE FOR

GENERAL: POLICE MERIT

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD — **JOHNSON**

(If City, Town or Fire Protection District Budget, Enter Name) — (If County Budget, Enter County Name)

For Calendar Year **2010**

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
Salaries and Wages				
111	COMMISSIONERS (5 at $70/meeting)	$ 5,950		
	SECRETARY (HOURLY)	1,000		
			$ 6,950	
Employee Benefits (Paid from BOW)				
	FICA $549			
			-	
Other Personal Services				
			-	
	Total Personal Services		$ 6,950	
2 SUPPLIES				
Office Supplies				
			$ -	
Operating Supplies				
		500		
			500	
Repair and Maintenance Supplies				
			-	
Other Supplies				
229	TESTING MATERIALS	500		
			500	
	Total Supplies		$ 1,000	

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
331	ATTORNEY (PER CONTRACT)	$ 4,000		
	COURT REPORTER SERVICES	1,500		
	LEGAL SERVICES	5,000		
	TESTING SERVICES	30,000		
			$ 40,500	
Communications and Transportation				
			-	
Printing and Advertising				
333	LEGAL ADVERTISING	1,600		
			1,600	
Insurance				
			-	
Utility Services				
			-	
Repairs and Maintenance				
			-	
Rentals				
			-	
Debt Service				
			-	
Other Services and Charges				
			-	
	Total Other Services and Charges		$ 42,100	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
		$ -	
Buildings			
		-	
Improvements Other Than Building			
		-	
Machinery and Equipment			
		-	
Other Capital Outlays			
		-	
Total Capital Outlays		$ -	
Total Budget Estimate		$ 50,050	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

GENERAL: POLICE MERIT

(Name of Office, Board, Commission, Department, Institution of Fund)

for the calendar year **2010** for the purposes therein specified.

Dated this _____ day of _____, 2009.

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Signature and Title of Officer(s) or Department Head

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

ID	YEAR	CO	TYPE	KEY
	2010			

BUDGET ESTIMATE FOR

GENERAL: REDEVELOPMENT

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD — **JOHNSON**

(If City, Town or Fire Protection District Budget, Enter Name) — (If County Budget, Enter County Name)

For Calendar Year **2010**

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
SECRETARIAL	$ 4,250		
		$ 4,250	
Employee Benefits (Paid from BOW)			
FICA $325			
		-	
Other Personal Services			
COMMISSION MEMBER PER DIEM			
(5 at $50 X 17 MEETINGS)	4,250		
		4,250	
Total Personal Services		$ 8,500	
2 SUPPLIES			
Office Supplies			
LETTERHEAD, ENVELOPES, ETC.	$ 350		
		$ 350	
Operating Supplies			
		-	
Repair and Maintenance Supplies			
		-	
Other Supplies			
		-	
Total Supplies		$ 350	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
FINANCIAL LEGAL, PLANNING, SURVEYOR, ETC.	$ 35,000		
		$ 35,000	
Communications and Transportation			
POSTAGE, TRAVEL, LEGAL ADS, ETC.	1,000		
		1,000	
Printing and Advertising			
		-	
Insurance			
		-	
Utility Services			
		-	
Repairs and Maintenance			
		-	
Rentals			
		-	
Debt Service			
		-	
Other Services and Charges			
PROMOTIONAL, SUBSCRIPTIONS, ETC.	500		
		500	
Total Other Services and Charges		$ 36,500	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
		$ -	
Buildings			
		-	
Improvements Other Than Building			
		-	
Machinery and Equipment			
		-	
Other Capital Outlays			
		-	
Total Capital Outlays		$ -	
Total Budget Estimate		$ 45,350	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

GENERAL: REDEVELOPMENT

(Name of Office, Board, Commission, Department, Institution of Fund)

for the calendar year **2010** for the purposes therein specified.

Dated this _____ day of _____, 2009.

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Signature and Title of Officer(s) or Department Head

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

ID	YEAR	CO.	TYPE	KEY
	2010			

BUDGET ESTIMATE FOR

PARK DEBT SERVICE

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)

JOHNSON

(If County Budget, Enter County Name)

For Calendar Year **2010**

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
		$ -	
Employee Benefits			
		-	
Other Personal Services			
		-	
Total Personal Services		$ -	
2 SUPPLIES			
Office Supplies			
		$ -	
Operating Supplies			
		-	
Repair and Maintenance Supplies			
		-	
Other Supplies			
		-	
Total Supplies		$ -	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
		$ -	
Communications and Transportation			
		-	
Printing and Advertising			
		-	
Insurance			
		-	
Utility Services			
		-	
Repairs and Maintenance			
		-	
Rentals			
		-	
Debt Service			
PARK DISTRICT BONDS OF 2005 - PRINCIPAL	$ 80,000		
PARK DISTRICT BONDS OF 2005 - INTEREST	75,464		
PARK DISTRICT BONDS OF 2005 - AGENT FEES	350		
		155,814	
Other Services and Charges			
		-	
Total Other Services and Charges		$ 155,814	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
		$ -	
Buildings			
		-	
Improvements Other Than Building			
		-	
Machinery and Equipment			
		-	
Other Capital Outlays			
		-	
Total Capital Outlays		$ -	
Total Budget Estimate		$ 155,814	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

PARK DEBT SERVICE

(Name of Office, Board, Commission, Department, Institution of Fund)

for the calendar year **2010** for the purposes therein specified.

Dated this _____ day of _____, 2009.

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Signature and Title of Officer(s) or Department Head

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

ID	YEAR	CO.	TYPE	KEY
	2010			

BUDGET ESTIMATE FOR

DEBT SERVICE (LEASE RENTAL OF 2001)

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)

JOHNSON

(If County Budget, Enter County Name)

For Calendar Year **2010**

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
		$ -	
Employee Benefits			
		-	
Other Personal Services			
		-	
Total Personal Services		$ -	
2 SUPPLIES			
Office Supplies			
		$ -	
Operating Supplies			
		-	
Repair and Maintenance Supplies			
		-	
Other Supplies			
		-	
Total Supplies		$ -	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
		$ -	
Communications and Transportation			
		-	
Printing and Advertising			
		-	
Insurance			
		-	
Utility Services			
		-	
Repairs and Maintenance			
		-	
Rentals			
		-	
Debt Service			
LEASE RENTAL PAYMENT OF 2001	$ 736,000		
		736,000	
Other Services and Charges			
		-	
Total Other Services and Charges		$ 736,000	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
		$ -	
Buildings			
		-	
Improvements Other Than Building			
		-	
Machinery and Equipment			
		-	
Other Capital Outlays			
		-	
Total Capital Outlays		$ -	
Total Budget Estimate		$ 736,000	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

DEBT SERVICE (LEASE RENTAL OF 2001)

(Name of Office, Board, Commission, Department, Institution of Fund)

for the calendar year **2010** for the purposes therein specified.

Dated this _____ day of _____, 2009.

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Signature and Title of Officer(s) or Department Head

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

ID	YEAR	CO.	TYPE	KEY
	2010			

BUDGET ESTIMATE FOR

FIRE DEBT SERVICE

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)

JOHNSON

(If County Budget, Enter County Name)

For Calendar Year **2010**

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
		$ -	
Employee Benefits			
		-	
Other Personal Services			
		-	
Total Personal Services		$ -	
2 SUPPLIES			
Office Supplies			
		$ -	
Operating Supplies			
		-	
Repair and Maintenance Supplies			
		-	
Other Supplies			
		-	
Total Supplies		$ -	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
		$ -	
Communications and Transportation			
		-	
Printing and Advertising			
		-	
Insurance			
		-	
Utility Services			
		-	
Repairs and Maintenance			
		-	
Rentals			
		-	
Debt Service			
GENERAL OBLIGATION BONDS OF 2006 - PRINCIPAL	$ 130,000		
GENERAL OBLIGATION BONDS OF 2006 - INTEREST	44,739		
GENERAL OBLIGATION BONDS OF 2006 - AGENT FEES	350		
		175,089	
Other Services and Charges			
		-	
Total Other Services and Charges		$ 175,089	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
		$ -	
Buildings			
		-	
Improvements Other Than Building			
		-	
Machinery and Equipment			
		-	
Other Capital Outlays			
		-	
Total Capital Outlays		$ -	
Total Budget Estimate		$ 175,089	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

FIRE DEBT SERVICE

(Name of Office, Board, Commission, Department, Institution of Fund)

for the calendar year **2010** for the purposes therein specified.

Dated this _____ day of _____, 2009.

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Signature and Title of Officer(s) or Department Head

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

ID	YEAR	CO.	TYPE	KEY
	2010			

BUDGET ESTIMATE FOR

POLICE PENSION

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)

JOHNSON

(If County Budget, Enter County Name)

For Calendar Year **2010**

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
SECRETARIAL	$ 1,544		
		$ 1,544	
Employee Benefits			
FICA	118		
RETIREES	320,000		
ELIGIBLE TO RETIRE	10,000		
DEATH BENEFITS	12,000	342,118	
Other Personal Services			
		-	
Total Personal Services		$ 343,662	
2 SUPPLIES			
Office Supplies			
		$ -	
Operating Supplies			
		-	
Repair and Maintenance Supplies			
		-	
Other Supplies			
		-	
Total Supplies		$ -	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
		$ -	
Communications and Transportation			
		-	
Printing and Advertising			
		-	
Insurance			
		-	
Utility Services			
		-	
Repairs and Maintenance			
		-	
Rentals			
		-	
Debt Service			
		-	
Other Services and Charges			
		-	
tal Other Services and Charges		$ -	

4 CAPITAL OUTLAYS	Items	Total Estimate	Approved
Land			
		$ -	
Buildings			
		-	
Improvements Other Than Building			
		-	
Machinery and Equipment			
		-	
Other Capital Outlays			
		-	
Total Capital Outlays		$ -	
Total Budget Estimate		$ 343,662	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

POLICE PENSION

(Name of Office, Board, Commission, Department, Institution of Fund)

for the calendar year **2010** for the purposes therein specified.

Dated this _____ day of _____, 2009.

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Signature and Title of Officer(s) or Department Head

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

ID	YEAR	CO.	TYPE	KEY
	2010			

BUDGET ESTIMATE FOR

LOCAL ROAD AND STREET

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)

JOHNSON

(If County Budget, Enter County Name)

For Calendar Year **2010**

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
		$ -	
Employee Benefits			
		-	
Other Personal Services			
		-	
Total Personal Services		$ -	
2 SUPPLIES			
Office Supplies			
		$ -	
Operating Supplies			
		-	
Repair and Maintenance Supplies			
223 REPAIR AND MAINTENANCE	170,000		
		170,000	
Other Supplies			
		-	
Total Supplies		$ 170,000	

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
			$ -	
Communications and Transportation				
			-	
Printing and Advertising				
			-	
Insurance				
			-	
Utility Services				
			-	
Repairs and Maintenance				
			-	
Rentals				
337	SANITATION BUILDING RENTAL	$ 18,000		
			18,000	
Debt Service				
338	TRUCKS AND EQUIP LEASE PYMT	117,000		
	GRAPPLING TRUCK LEASE PYMT	15,150		
	TUB GRINDER LEASE PYMT	45,150		
			177,300	
Other Services and Charges				
			-	
	Total Other Services and Charges		$ 195,300	

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
			$ -	
Buildings				
			-	
Improvements Other Than Building				
443	PAVING AND SIDEWALKS	$ 100,368		
			100,368	
Machinery and Equipment				
			-	
Other Capital Outlays				
			-	
Total Capital Outlays			$ 100,368	
Total Budget Estimate			$ 465,668	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

LOCAL ROAD AND STREET

(Name of Office, Board, Commission, Department, Institution of Fund)

for the calendar year **2010** for the purposes therein specified.

Dated this _____ day of _____, 2009.

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Signature and Title of Officer(s) or Department Head

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

ID	YEAR	CO.	TYPE	KEY
	2010			

BUDGET ESTIMATE FOR

MOTOR VEHICLE HIGHWAY

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)

JOHNSON

(If County Budget, Enter County Name)

For Calendar Year **2010**

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
Salaries and Wages				
	TITLE			
111	Superintendent	$ 65,278		
	Supervisor	104,650		
	Crew Leaders	179,856		
	Truck Drivers/Laborers	652,410		
	Administrative Assistant	15,040		
	Overtime	62,700		
	Supervisor WM	45,260		
	Laborer WM	43,494		
	Part Time WM	36,702		
	Part Time/Seasonal	43,179		
			$ 1,248,569	
Employee Benefits (Paid from BOW)				
	PERF $84,730			
	FICA 95,516			
	Longevity 22,468			
			-	
Other Personal Services				
			-	
	Total Personal Services		$ 1,248,569	
2 SUPPLIES				
Office Supplies				
221	OFFICE SUPPLIES	$ 250		
			$ 250	
Operating Supplies				
222	L.P. FUEL	3,000		
	OIL, GREASE AND MISCELLANEOUS	12,000		
	TIRES AND BATTERIES	12,500		
	UNLEADED FUEL	37,600		
	DIESEL FUEL	124,800	189,900	
Repair and Maintenance Supplies				
223	PARTS, SIGNS, GUARD RAILS, ETC.	60,000		
	LIQUID CALCIUM	10,000		
	REPAIR PARTS	80,000		
	SAND, GRAVEL, CEMENT, SALT	160,000		
			310,000	
Other Supplies				
229	MOSQUITO INSECTICIDE, WEED	-		
	SPRAY AND PAINT	35,000		
	BEADS AND STENCILS	7,000		
	UNIFORMS	12,100	54,100	
	Total Supplies		$ 554,250	

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
331	DRUG AND ALCOHOL TESTING	$ 2,000		
			$ 2,000	
Communications and Transportation				
332	POSTAGE	150		
	FREIGHT	250		
	TRAVEL AND TRAINING	1,000		
			1,400	
Printing and Advertising				
			-	
Insurance				
			-	
Utility Services				
			-	
Repairs and Maintenance				
			-	
Rentals				
337	SANITATION BUILDING RENTAL	10,875		
	EQUIPMENT RENTAL	9,000		
			19,875	
Debt Service				
			-	
Other Services and Charges				
339	AQUATIC CONTROL (LAKEVIEW MAINTENANCE)	3,500		
	TREE AND STUMP REMOVAL	8,000		
			11,500	
Total Other Services and Charges			$ 34,775	

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
			$ -	
Buildings				
			-	
Improvements Other Than Building				
444	PAVING, MILLING, OVERLAY	$ 900,000		
			900,000	
Machinery and Equipment				
			-	
Other Capital Outlays				
			-	
	Total Capital Outlays		$ 900,000	
	Total Budget Estimate		$ 2,737,594	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

MOTOR VEHICLE HIGHWAY

(Name of Office, Board, Commission, Department, Institution of Fund)

for the calendar year **2010** for the purposes therein specified.

Dated this _____ day of _____, 2009.

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Signature and Title of Officer(s) or Department Head

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

ID	YEAR	CO.	TYPE	KEY
	2010			

BUDGET ESTIMATE FOR

FIRE

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)

JOHNSON

(If County Budget, Enter County Name)

For Calendar Year **2010**

				Items	Total Estimate	Approved
1 PERSONAL SERVICES						
Salaries and Wages						
	TITLE	**# OF POSITIONS**	**MAX. SALARY PER POSITION**			
	FIRE CHIEF	1	71,166	$ 71,166		
	DIVISION CHIEFS	3	65,088	195,264		
	CAPTAINS	4	61,744	246,976		
	LIEUTENANTS	13	58,212	756,756		
	FIRE PREVENTION SPECIALIST	0	54,680	-		
	FIRST CLASS FIREFIGHTER/EMT	9	51,147	460,323		
	FIREFIGHTER/EMT SECOND YEAR	0	46,437	-		
	PROBATIONARY FIREFIGHTER	0	41,137	-		
	ADMINISTRATIVE ASSISTANT	1	37,608	37,608		
	RECORDS CLERK	1	32,978	32,978		
	FIRE/EMS DISPATCH COORDINATOR	1	43,772	43,772		
	PART-TIME SAFETY OFFICER		2,500	2,500		
	PART-TIME 911 DISPATCHER	0		-		
	PART-TIME CODE ENFORCEMENT		21,000	21,000		
	OVERTIME			34,500		
	HOLIDAY PAY			6,000		
	STANDBY, TRAINING, RUN RESPONSE			995,000		
	TECHNICAL SPECIALTY PAY			30,000	$ 2,933,843	
Employee Benefits						
	LONGEVITY			23,000		
	FIREFIGHTER PENSION			307,985		
	CIVILIAN PENSION			8,853		
	FICA/MEDICARE			112,500		
	HEALTH INSURANCE			376,900		
	CLOTHING ALLOWANCE			73,800	903,038	
Other Personal Services						
					-	
	Total Personal Services				$ 3,836,881	
2 SUPPLIES						
Office Supplies						
221	PAPER PRODUCTS			$ 1,200		
	MISCELLANEOUS OFFICE SUPPLIES			1,700		
	FILM, VIDEO TAPE AND BATTERIES			300	$ 3,200	
Operating Supplies						
222	FUEL			65,000		
	FLUIDS			1,000		
	TIRES			4,750		
	STATION CLEANING/MISCELLANEOUS SUPPLIES			8,000		
	RESCUE SUPPLIES			3,000		
	EMS SUPPLIES			11,000		
					92,750	

		Items	Total Estimate	Approved
2 SUPPLIES				
Repair and Maintenance Supplies				
223	APPARATUS/VEHICLE REPAIR PARTS	$ 13,500		
	SMALL EQUIPMENT REPAIR PARTS	6,500		
	BUILDING UPKEEP SUPPLIES	15,000		
	2 WAY RADIO SUPPLIES/BATTERIES	3,500	$ 38,500	
Other Supplies				
229	EXTINGUISHERS AND RECHARGES	750		
	SCBA TESTING/SUPPLIES	2,000		
	HAND TOOLS	1,000		
	HONOR GUARD EQUIPMENT	500		
	TRAINING SUPPLIES/MANUALS AND BOOKS	4,000		
	HAZMAT RESPONSE SUPPLIES	4,500		
	CODE ENFORCEMENT SUPPLIES	4,000		
	PUBLIC EDUCATION/PIO SUPPLIES	4,000	20,750	
	Total Supplies		$ 155,200	
3 OTHER SERVICES AND CHARGES				
Professional Services				
331	PHYSICALS FOR 80	$ 13,750		
	HAZMAT TEAM PHYSICALS (30)	9,500		
	NEW HIRE PHYSICALS	2,500		
	MISCELLANEOUS PROFESSIONAL SERVICES	3,000		
	AWARDS	1,250		
			$ 30,000	
Communications and Transportation				
332	POSTAGE	800		
	FREIGHT	300		
	TRAVEL	5,000		
			6,100	
Printing and Advertising				
333	PRINTING/PRINTED REPORTS	2,500		
	ADVERTISING	800	3,300	
Insurance				
334	FIRE DEPARTMENT INSURANCE	97,000		
			97,000	
Utility Services				
335	ELECTRIC	30,000		
	GAS	28,500		
	WATER	8,000		
	SEWER	5,000	71,500	
Repairs and Maintenance				
336	BUILDING MAINTENANCE	32,000		
	OUTSIDE REPAIR OF APPARATUS	30,000		
	MISCELLANEOUS EQUIPMENT REPAIR	2,000		
	HAZ MAT EQUIPMENT MAINTENANCE	4,000	$ 68,000	

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Rentals				
337	LEASE PAYMENTS - STAFF VEHICLES			
			$ -	
Debt Service				
			-	
Other Services and Charges				
339	CONTRACTS	3,150		
	ASSOCIATIONS AND DUES	1,200		
	PUBLICATIONS	1,000		
	OUTSIDE INSTRUCTORS AND INSTRUCTION	16,000		
	TRAINING VIDEO SUBSCRIPTION	2,000	23,350	
	Total Other Services and Charges		$ 299,250	

4 CAPITAL OUTLAYS		Items	Total Estimate	Approved
Land				
			-	
Buildings				
			-	
Improvements Other Than Building				
			-	
Machinery and Equipment				
445	FIRE NOZZLES	$ 4,500		
	FIRE HOSE	4,000		
	WATER RESCUE EQUIPMENT	7,000		
	VENTILATION FANS	3,000		
	CHAIN SAWS	3,000		
			21,500	
Other Capital Outlays				
449	TURN OUT GEAR (21 SETS)	34,500		
	MISCELLANEOUS FIRE GEAR (BOOTS, GLOVES, ETC.)	4,000		
	EMS GEAR	4,000		
			42,500	
	Total Capital Outlays		$ 64,000	
	Total Budget Estimate		$ 4,355,331	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

FIRE

(Name of Office, Board, Commission, Department, Institution of Fund)

for the calendar year **2010** for the purposes therein specified.

Dated this _____ day of _____, 2009.

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Signature and Title of Officer(s) or Department Head

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

ID	YEAR	CO.	TYPE	KEY
	2010			

BUDGET ESTIMATE FOR

PARK AND RECREATION

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)

JOHNSON

(If County Budget, Enter County Name)

For Calendar Year **2010**

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
Salaries and Wages				
111	EXECUTIVE DIRECTOR	$ 70,578		
	SECRETARY/ RECEPTIONIST	34,073		
	BOOKKEEPER/ADMIN ASST	39,431		
	DIRECTOR OF PARKS	52,915		
	ASSISTANT DIRECTOR OF PARKS	43,494		
	COMMUNITY CENTER MANAGER	43,494		
	LANDSCAPE AND DESIGN SUPERVISOR	40,192		
	EQUIPMENT MAINTENANCE FOREMAN	39,372		
	GROUNDS WORKER (2 FUNDED)	68,146		
	DIRECTOR OF RECREATION	52,915		
	ASSISTANT DIRECTOR OF RECREATION	43,494		
	COMMUNITY CENTER SUPERVISOR (2) $37,606 EACH	75,212		
	RECREATION ACTIVITIES SUPERVISOR	41,139		
	PARK BOARD MEMBERS	4,800		
	SEASONAL PARK STAFF	102,476		
	SEASONAL RECREATION STAFF	24,989		
	SEASONAL POOL STAFF	87,160		
	COMMUNITY CENTER PART TIME STAFF	72,566		
			$ 936,446	
Employee Benefits (Paid from BOW)				
	PERF $49,350			
	FICA 71,638			
	Longevity 13,550			
			-	
Other Personal Services				
			-	
	Total Personal Services		$ 936,446	
2 SUPPLIES				
Office Supplies				
221	COPY PAPER, ENVELOPES, LABELS	$ 3,310		
	PRINTER/ FAX CARTRIDGES, RIBBONS			
			$ 3,310	
Operating Supplies				
222	PARKS	38,600		
	POOL	27,100		
	COMMUNITY CENTER	11,400		
			77,100	
Repair and Maintenance Supplies				
223	PARKS	27,000		
	POOL	1,500		
	COMMUNITY CENTER	2,000	30,500	
Other Supplies				
229	PARKS	4,800		
	RECREATION	700		
	POOL	11,050		
	COMMUNITY CENTER	2,800	19,350	
	Total Supplies		$ 130,260	

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARG				
Professional Services				
331	EXECUTIVE	$ 65,000		
			$ 65,000	
Communications and Transportati				
332	EXECUTIVE	500		
			500	
Printing and Advertising				
333	EXECUTIVE	2,100		
	RECREATION	12,800		
	POOL	150		
	COMMUNITY CENER	850	15,900	
Insurance				
			-	
Utility Services				
335	PARKS	29,995		
	POOL	13,850		
	COMMUNITY CENTER	51,005		
			94,850	
Repairs and Maintenance				
336	PARKS	26,000		
	POOL	10,725		
	COMMUNITY CENTER	23,450		
			60,175	
Rentals				
			-	
Debt Service				
			-	
Other Services and Charges				
339	EXECUTIVE	16,135		
	PARKS	3,920		
	RECREATION	16,110		
	POOL	1,595		
	COMMUNITY CENTER	8,245		
			46,005	
Total Other Services and Charges			$ 282,430	

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
			$ -	
Buildings				
			-	
Improvements Other Than Buildin				
444	PARKS	140,000		
	RECREATION	-		
	POOL	-		
	COMMUNITY CENTER	25,000		
			165,000	
Machinery and Equipment				
445	PARKS	20,000		
	RECREATION	-		
	POOL	-		
	COMMUNITY CENTER	20,700		
			40,700	
Other Capital Outlays				
			-	
	Total Capital Outlays		$ 205,700	
	Total Budget Estimate		$ 1,554,836	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

PARK AND RECREATION

(Name of Office, Board, Commission, Department, Institution of Fund)

for the calendar year **2010** for the purposes therein specified.

Dated this _____ day of _____, 2009.

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Signature and Title of Officer(s) or Department Head

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

ID	YEAR	CO.	TYPE	KEY
	2010			

BUDGET ESTIMATE FOR

AVIATION

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)

JOHNSON

(If County Budget, Enter County Name)

For Calendar Year **2010**

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
SECRETARIAL	$ 3,500		
		$ 3,500	
Employee Benefits			
		-	
Other Personal Services			
PER DIEM (BOARD OF AVIATION COMMISSIONERS)	4,400		
		4,400	
Total Personal Services		$ 7,900	
2 SUPPLIES			
Office Supplies			
OFFICE SUPPLIES	$ 400		
		$ 400	
Operating Supplies			
OPERATING SUPPLIES	2,500		
		2,500	
Repair and Maintenance Supplies			
REPAIR AND MAINTENANCE SUPPLIES	2,000		
		2,000	
Other Supplies			
		-	
Total Supplies		$ 4,900	

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
	LEGAL	$ 7,000		
	ENGINEER	13,000		
	AIP - 19 LOCAL MATCHING SHARE	5,000		
			$ 25,000	
Communications and Transportation				
332	POSTAGE AND TRAVEL	3,000		
			3,000	
Printing and Advertising				
	PRINTING AND ADVERTISING	1,000		
			1,000	
Insurance				
	INSURANCE	8,000		
			8,000	
Utility Services				
335	UTILITY SERVICES	36,000		
			36,000	
Repairs and Maintenance				
336	REPAIRS AND MAINTENANCE	40,000		
			40,000	
Rentals				
338	AVIATION AWARENESS DAY - RENTAL OF SUPPLIES	300		
			300	
Debt Service				
	TERMINAL AND MAINTENANCE BLDG LOAN	84,000		
	HANGAR LOAN	90,500	174,500	
Other Services and Charges				
339	DUES - AAAE AND AAI	1,000		
			1,000	
	Total Other Services and Charges		$ 288,800	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
		-	
Buildings			
		-	
Improvements Other Than Building			
		-	
Machinery and Equipment			
		-	
Other Capital Outlays			
		-	
Total Capital Outlays		$ -	
Total Budget Estimate		$ 301,600	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

AVIATION

(Name of Office, Board, Commission, Department, Institution of Fund)

for the calendar year **2010** for the purposes therein specified.

Dated this _____ day of _____, 2009.

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Signature and Title of Officer(s) or Department Head

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

ID	YEAR	CO.	TYPE	KEY
	2010			

BUDGET ESTIMATE FOR

CUMULATIVE CAPITAL IMPROVEMENT (RATE)

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)

JOHNSON

(If County Budget, Enter County Name)

For Calendar Year **2010**

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
Salaries and Wages				
			$ -	
Employee Benefits				
			-	
Other Personal Services				
			-	
	Total Personal Services		$ -	
2 SUPPLIES				
Office Supplies				
			$ -	
Operating Supplies				
			-	
Repair and Maintenance Supplies				
223	IT COMPUTER NETWORK REPAIRS	16,500		
			16,500	
Other Supplies				
			-	
	Total Supplies		$ 16,500	

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
			$ -	
Communications and Transportation				
			-	
Printing and Advertising				
			-	
Insurance				
			-	
Utility Services				
			-	
Repairs and Maintenance				
336	MAXIMUS (CITY COURT)	4,000		
	D.L.T. (PLANNING/ENGINEERING)	2,500		
	IN TIME (POLICE)	700		
	THE ACTIVE NETWORK/CLASS	3,200		
	PORTER LEE (POLICE)	1,300		
	GEMS (CLERK-TREASURER)	18,000		
	ACS/FIREHOUSE (FIRE)	2,500		
	FIELDSOFT/FD ON SCENE	500		
	ASAP/ANTIVIRUS	-		
	CDW-G/BACKUP	1,000		
	EGOV/WEBSITE	4,000		
	PRINTER-COPIER MAINTENANCE	9,700		
	TATEM SOFTWARE (FLEET)	300		
	POWER DMS SOFTWARE (POLICE)	1,300		
	ESRI SOFTWARE (DCDS)	5,000		
	MICRO TECHNOLOGY	150		
	UNISYS HARDWARE MAINTENANCE	5,000		
	CANON IV - PRINTER REPAIRS	3,500	62,650	
Rentals				
			-	
Debt Service				
			-	
Other Services and Charges				
339	IT DEPARTMENT TRAINING	5,000		
			5,000	
	Total Other Services and Charges		$ 67,650	

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
441	Parks Land	$ -		
			$ -	
Buildings				
			-	
Improvements Other Than Building				
443	PARKS OTHER CAPITAL OUTLAY	$ 525,000		
			525,000	
Machinery and Equipment				
445	Police Vehicle Lease Purchase	$ 205,600		
	New Computer Equipment	20,000		
	IT SOFTWARE UPGRADES	10,000		
	IT SOFTWARE LICENSING	40,000		
	IT OTHER MISC. EQUIPMENT	10,000		
	FIRE TRUCK LEASE PURCHASE	80,000		
	Fire Vehicle Lease Purchase	38,500	404,100	
Other Capital Outlays				
449	OTHER CAPITAL OUTLAYS	$ -		
			-	
	Total Capital Outlays		$ 929,100	
	Total Budget Estimate		$ 1,013,250	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

CUMULATIVE CAPITAL IMPROVEMENT (RATE)

(Name of Office, Board, Commission, Department, Institution of Fund)

for the calendar year **2010** for the purposes therein specified.

Dated this _____ day of _____, 2009.

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Signature and Title of Officer(s) or Department Head

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

ID	YEAR	CO.	TYPE	KEY
	2010			

BUDGET ESTIMATE FOR

CUMULATIVE CAPITAL IMPROVEMENT (CIGARETTE TAX)

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)

JOHNSON

(If County Budget, Enter County Name)

For Calendar Year **2010**

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
		$ -	
Employee Benefits			
		-	
Other Personal Services			
		-	
Total Personal Services		$ -	
2 SUPPLIES			
Office Supplies			
		$ -	
Operating Supplies			
		-	
Repair and Maintenance Supplies			
		-	
Other Supplies			
		-	
Total Supplies		$ -	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
		$ -	
Communications and Transportation			
		-	
Printing and Advertising			
		-	
Insurance			
		-	
Utility Services			
		-	
Repairs and Maintenance			
		-	
Rentals			
		-	
Debt Service			
		-	
Other Services and Charges			
		-	
Total Other Services and Charges		$ -	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
		$ -	
Buildings			
		-	
Improvements Other Than Building			
		-	
Machinery and Equipment			
		-	
Other Capital Outlays			
Other Capital Outlays	$ 284,000		
Total Capital Outlays		$ 284,000	
Total Budget Estimate		$ 284,000	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

CUMULATIVE CAPITAL IMPROVEMENT (CIGARETTE TAX)

(Name of Office, Board, Commission, Department, Institution of Fund)

for the calendar year **2010** for the purposes therein specified.

Dated this _____ day of _____, 2009.

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Signature and Title of Officer(s) or Department Head

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

ID	YEAR	CO	TYPE	KEY
	2010			

BUDGET ESTIMATE FOR

CUMULATIVE CAPITAL DEVELOPMENT

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)

JOHNSON

(If County Budget, Enter County Name)

For Calendar Year **2010**

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
		$ -	
Employee Benefits			
		-	
Other Personal Services			
		-	
Total Personal Services		$ -	
2 SUPPLIES			
Office Supplies			
		$ -	
Operating Supplies			
		-	
Repair and Maintenance Supplies			
		-	
Other Supplies			
		-	
Total Supplies		$ -	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
		$ -	
Communications and Transportation			
		-	
Printing and Advertising			
		-	
Insurance			
		-	
Utility Services			
		-	
Repairs and Maintenance			
		-	
Rentals			
		-	
Debt Service			
GENERAL OBLIGATION BONDS SERIES 2008	400,000		
		400,000	
Other Services and Charges			
		-	
Total Other Services and Charges		$ 400,000	

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
			$ -	
Buildings				
			-	
Improvements Other Than Building				
			-	
Machinery and Equipment				
			-	
Other Capital Outlays				
449	Other Capital Outlays	$ 2,000,000		
	Total Capital Outlays		$ 2,000,000	
	Total Budget Estimate		$ 2,400,000	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

CUMULATIVE CAPITAL DEVELOPMENT

(Name of Office, Board, Commission, Department, Institution of Fund)

for the calendar year **2010** for the purposes therein specified.

Dated this _____ day of _____, 2009.

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Signature and Title of Officer(s) or Department Head

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

ID	YEAR	CO.	TYPE	KEY
	2010			

BUDGET ESTIMATE FOR

RAINY DAY

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD — **JOHNSON**

(If City, Town or Fire Protection District Budget, Enter Name) — (If County Budget, Enter County Name)

For Calendar Year **2010**

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
Salaries and Wages				
Multi Department	WORKFORCE EMPLOYMENT INITIATIVE - (Part-time, Temporary, Seasonal Workers)	$ 100,000		
			$ 100,000	
Employee Benefits				
			-	
Other Personal Services				
			-	
	Total Personal Services		$ 100,000	
2 SUPPLIES				
Office Supplies				
			$ -	
Operating Supplies				
			-	
Repair and Maintenance Supplies				
			-	
Other Supplies				
			-	
	Total Supplies		$ -	

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
331	Misc. Consultants Service	$ 20,000		
	CDS - MS4 Compliance	40,000		
			$ 60,000	
Communications and Transportation				
			-	
Printing and Advertising				
			-	
Insurance				
			-	
Utility Services				
			-	
Repairs and Maintenance				
			-	
Rentals				
			-	
Debt Service				
			-	
Other Services and Charges				
			-	
	Total Other Services and Charges		$ 60,000	

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
			$ -	
Buildings				
			-	
Improvements Other Than Building				
			-	
Machinery and Equipment				
			-	
Other Capital Outlays				
449	OTHER CAPITAL OUTLAYS	$ 1,000,000		
Total Capital Outlays			$ 1,000,000	
Total Budget Estimate			$ 1,160,000	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

RAINY DAY

(Name of Office, Board, Commission, Department, Institution of Fund)

for the calendar year **2010** for the purposes therein specified.

Dated this _____ day of _____, 2009.

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Signature and Title of Officer(s) or Department Head

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

ID	YEAR	CO.	TYPE	KEY
	2010			

BUDGET ESTIMATE FOR

PROBATION
(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD
(If City, Town or Fire Protection District Budget, Enter Name)

JOHNSON
(If County Budget, Enter County Name)

For Calendar Year **2010**

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
Salaries and Wages				
111	CHIEF PROBATION OFFICER	$ 64,000		
	ASST CHIEF PROBATION OFFICER	47,000		
	PROBATION OFFICER	39,170		
	ASSESSMENT PROVIDER	40,000		
	FIELD SERVICE OFFICER	42,220		
	OFFICE MANAGER	35,000		
	PROBATION OFFICER	39,170		
	PROGRAM COORDINATOR	35,974		
	SECOND CASE MANAGER	39,170		
	LAB TECHNICIAN	6,198		
	JUDGE	29,836	$ 417,738	
Employee Benefits				
	PERF	31,671		
	FICA	32,779		
	LONGEVITY	2,538		
	HEALTH INSURANCE	95,088		
			162,076	
Other Personal Services				
	TRAINING	8,500		
			8,500	
	Total Personal Services		$ 588,314	
2 SUPPLIES				
Office Supplies				
221	OFFICE SUPPLIES	$ 13,000		
	CSW EQUIPMENT	1,500		
			$ 14,500	
Operating Supplies				
222	URINALYSIS CHEMICALS	60,000		
			60,000	
Repair and Maintenance Supplies				
			-	
Other Supplies				
229	UNIFORM AND CLOTHING	3,200		
	BOOKS AND MATERIALS	2,000		
			5,200	
	Total Supplies		$ 79,700	

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
331	PUBLIC DEFENDER	$ 14,923		
	PROSECUTOR	10,000		
	MEMBERSHIP/ TRAINING	5,000		
	ASSESSMENT PERSON & EDUCATION	12,500		
			$ 42,423	
Communications and Transportation				
332	POSTAGE AND MILEAGE	6,000		
			6,000	
Printing and Advertising				
333	PRINTING	1,000		
			1,000	
Insurance				
			-	
Utility Services				
			-	
Repairs and Maintenance				
336	VEHICLE OPERATING COSTS	3,000		
			3,000	
Rentals				
337	OFFICE SPACE RENTAL - LEASE	65,000		
			65,000	
Debt Service				
338	COPIER LEASE	6,000		
			6,000	
Other Services and Charges				
339	INCENTIVES	2,000		
	MIS MAINTENANCE AGREEMENT	2,400		
			4,400	
	Total Other Services and Charges		$ 127,823	

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
			$ -	
Buildings				
			-	
Improvements Other Than Building				
			-	
Machinery and Equipment				
444	EQUIPMENT	$ 3,000		
	FURNITURE	4,000		
	COMPUTERS	2,000		
			9,000	
Other Capital Outlays				
			-	
	Total Capital Outlays		$ 9,000	
	Total Budget Estimate		$ 804,837	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

PROBATION

(Name of Office, Board, Commission, Department, Institution of Fund)

for the calendar year **2010** for the purposes therein specified.

Dated this _____ day of _____, 2009.

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Signature and Title of Officer(s) or Department Head

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

ID	YEAR	CO.	TYPE	KEY
	2010			

BUDGET ESTIMATE FOR

SANITATION - BILLING OFFICE

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)

JOHNSON

(If County Budget, Enter County Name)

For Calendar Year **2010**

	TITLE	# OF POSITIONS	MAX. SALARY OF POSITIONS	Items	Total Estimate	Approved
1 PERSONAL SERVICES						
Salaries and Wages						
	OFFICE MANAGER	1	48,440	$ 48,440		
	SENIOR CUSTOMER ACCT SPEC @ 34,408 EA.	1	35,996	35,996		
	CUSTOMER ACCT SPEC @ 35132 EA.	5	35,132	175,660		
	PART TIME / OVERTIME	1	12,000	12,000		
	BOARD OF WORKS MEMBER	1	11,812	11,812		
					$ 283,908	
Employee Benefits						
	PERF			21,333		
	FICA			22,083		
	LONGEVITY			4,876	48,292	
Other Personal Services						
	INSURANCE			76,641		
					76,641	
	Total Personal Services				$ 408,841	
2 SUPPLIES						
Office Supplies						
221	SUPPLIES			6,000		
					$ 6,000	
Operating Supplies						
					-	
Repair and Maintenance Supplies						
					-	
Other Supplies						
					-	
	Total Supplies				$ 6,000	

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
			$ -	
Communications and Transportation				
			-	
Printing and Advertising				
			-	
Insurance				
			-	
Utility Services				
			-	
Repairs and Maintenance				
			-	
Rentals				
			-	
Debt Service				
			-	
Other Services and Charges				
			-	
	Total Other Services and Charges		$ -	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
		$ -	
Buildings			
		-	
Improvements Other Than Building			
		-	
Machinery and Equipment			
		-	
Other Capital Outlays			
		-	
Total Capital Outlays		$ -	
Total Budget Estimate		$ 414,841	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

SANITATION - BILLING OFFICE

(Name of Office, Board, Commission, Department, Institution of Fund)

for the calendar year **2010** for the purposes therein specified.

Dated this _____ day of _____, 2009.

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Signature and Title of Officer(s) or Department Head

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

ID	YEAR	CO.	TYPE	KEY
	2010			

BUDGET ESTIMATE FOR

SOLID WASTE - OPERATING

(Office, Board, Commission, Department, Institution of Fund)

CITY OF GREENWOOD

(If City, Town or Fire Protection District Budget, Enter Name)

JOHNSON

(If County Budget, Enter County Name)

For Calendar Year **2010**

					Items	Total Estimate	Approved
1 PERSONAL SERVICES							
Salaries and Wages							
	TITLE	# OF POSITIONS	% PAID FROM SOLID WASTE - OPERATING	MAX. SALARY OF POSITIONS			
	SUPERINTENDENT	1	100%	65,278	$ 65,278		
	SUPERVISOR	1	100%	52,325	52,325		
	ASSISTANT SUPERVISOR	1	100%	47,614	47,614		
	INSPECTOR	2	100%	45,260	90,520		
	SEWER MAINTENANCE	11	100%	43,494	478,434		
	ADMINISTRATIVE ASSISTANT	1	46%	37,600	17,296		
	PART TIME			43,890	43,890		
						$ 795,357	
Employee Benefits							
112	EMPLOYEE BENEFITS				289,392		
					-		
						289,392	
Other Personal Services							
						-	
	Total Personal Services					$ 1,084,749	
2 SUPPLIES							
Office Supplies							
221	OFFICE SUPPLIES				$ 4,700		
						$ 4,700	
Operating Supplies							
222	L.P. FUEL				300		
	TIRES, BATTERIES, ANTIFREEZE, GREASE				8,000		
	UNLEADED FUEL				40,000		
	DIESEL FUEL				25,000	73,300	
Repair and Maintenance Supplies							
223	LIFT STATIONS, EQUIP REPAIR, MANHOLE SUPPLIES, PIPE, TOOLS MACHINERY &				285,000		
	BUILDING REPAIR						
	SAND, GRAVEL, CEMENT					285,000	
Other Supplies							
229	PAINT, DEODORIZERS, RAIN GEAR, ETC.				15,000		
						15,000	
	Total Supplies					$ 378,000	

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
331	ENGINEERING	$ 35,000		
	ENVIRONMENTAL CONSULTATION	5,000		
	DRUG TESTING	1,600		
	ROOT CONTROL PROGRAM	10,000		
			$ 51,600	
Communications and Transportation				
332	POSTAGE AND FREIGHT	1,000		
	TELEPHONE	11,000		
	TRAVEL AND TRAINING	3,000		
	COMMUNICATION EQUIPMENT	56,000		
	IUPPS	3,000		
			74,000	
Printing and Advertising				
333	PRINTING	1,200		
			1,200	
Insurance				
	LIABILITY AND PROPERTY	100,000		
			100,000	
Utility Services				
335	INDPLS. POWER AND LIGHT	6,000		
	REMC	64,000		
	VECTREN	95,000		
	DUKE ENERGY	65,000		
	INDIANA AMERICAN WATER	800		
	GREENWOOD SANITATION	800		
			231,600	
Repairs and Maintenance				
336	RADIO REPAIR	2,500		
	XEROX LEASE	2,800		
	ENDRESS AND HAUSER	5,500		
			10,800	
Rentals				
337	UNIFORMS	8,200		
	EQUIPMENT RENTAL	4,500		
			12,700	
Debt Service				
338	BOND PAYMENT	650,000		
	INDIANAPOLIS DPW (CAPITAL)	1,800,000		
			2,450,000	
Other Services and Charges				
339	INDPLS. DPW SEWAGE CHGS	2,700,000		
	LAB SERVICES	8,000		
	GRIT REMOVAL	3,500		
			2,711,500	
	Total Other Services and Charges		$ 5,643,400	

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
			$ -	
Buildings				
			-	
Improvements Other Than Building				
443	LANDSCAPE LIFT STATIONS	$ 5,000		
			5,000	
Machinery and Equipment				
444	REPLACEMENT P/U TRUCKS	155,000		
	CLEANING MACHINE	300,000		
			455,000	
Other Capital Outlays				
449	LIFT STATION IMPROVEMENTS	500,000		
			500,000	
	Total Capital Outlays		$ 960,000	
	Total Budget Estimate		$ 8,066,149	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

SOLID WASTE - OPERATING

(Name of Office, Board, Commission, Department, Institution of Fund)

for the calendar year **2010** for the purposes therein specified.

Dated this _____ day of _____, 2009.

_____

_____

_____

_____

_____

Signature and Title of Officer(s) or Department Head

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form No. 4-A (Rev. 2002)

ID	YEAR	CO.	TYPE	KEY
	2010			

BUDGET ESTIMATION FOR

CITY OF GREENWOOD
TAXING UNIT

JOHNSON
COUNTY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
0 1 0 1 FUND: **GENERAL** — DEPARTMENT: **Board of Works** — FUNCTION:				
100000 PERSONAL SERVICES	$ 3,149,964	$ -		
200000 SUPPLIES	13,000	-		
300000 OTHER SERVICES AND CHARGES	817,563	-		
400000 CAPITAL OUTLAYS	1,000	-		
9999 TOTAL	$ 3,981,527	$ -		
0 1 0 1 FUND: **GENERAL** — DEPARTMENT: **City Council** — FUNCTION:				
100000 PERSONAL SERVICES	$ 82,684	$ -		
200000 SUPPLIES	-	-		
300000 OTHER SERVICES AND CHARGES	135,904	-		
400000 CAPITAL OUTLAYS	-	-		
9999 TOTAL	$ 218,588	$ -		
0 1 0 1 FUND: **GENERAL** — DEPARTMENT: **City Court** — FUNCTION:				
100000 PERSONAL SERVICES	$ 210,023	$ -		
200000 SUPPLIES	12,800	-		
300000 OTHER SERVICES AND CHARGES	57,490	-		
400000 CAPITAL OUTLAYS	13,000	-		
9999 TOTAL	$ 293,313	$ -		

FUND: **GENERAL**
(ONLY IF DEPARTMENTALIZED)

SUB-TOTAL $ 4,493,428

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form No. 4-A (Rev. 2002)

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BUDGET ESTIMATION FOR

CITY OF GREENWOOD
TAXING UNIT

JOHNSON
COUNTY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
0 1 0 1 FUND: **GENERAL** — DEPARTMENT: **Court/ Judicial Salary Fee** — FUNCTION:				
100000 PERSONAL SERVICES	$ 15,882	$ -		
200000 SUPPLIES	-	-		
300000 OTHER SERVICES AND CHARGES	-	-		
400000 CAPITAL OUTLAYS	-	-		
9999 TOTAL	$ 15,882	$ -		
0 1 0 1 FUND: **GENERAL** — DEPARTMENT: **Clerk Treasurer** — FUNCTION:				
100000 PERSONAL SERVICES	$ 217,254	$ -		
200000 SUPPLIES	11,000	-		
300000 OTHER SERVICES AND CHARGES	53,033	-		
400000 CAPITAL OUTLAYS	-	-		
9999 TOTAL	$ 281,287	$ -		
0 1 0 1 FUND: **GENERAL** — DEPARTMENT: **Economic Development** — FUNCTION:				
100000 PERSONAL SERVICES	$ 5,000	$ -		
200000 SUPPLIES	100	-		
300000 OTHER SERVICES AND CHARGES	6,750	-		
400000 CAPITAL OUTLAYS	-	-		
9999 TOTAL	$ 11,850	$ -		

FUND: **GENERAL**
(ONLY IF DEPARTMENTALIZED)

SUB-TOTAL $ 309,019

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form No. 4-A (Rev. 2002)

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BUDGET ESTIMATION FOR

CITY OF GREENWOOD
TAXING UNIT

JOHNSON
COUNTY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
0101 FUND: **GENERAL** — DEPARTMENT: **Community Development Services** — FUNCTION:				
100000 PERSONAL SERVICES	$ 860,548	$ -		
200000 SUPPLIES	11,225	-		
300000 OTHER SERVICES AND CHARGES	70,255	-		
400000 CAPITAL OUTLAYS	54,610	-		
9999 TOTAL	$ 996,638	$ -		
0101 FUND: **GENERAL** — DEPARTMENT: **Fleet Maintenance** — FUNCTION:				
100000 PERSONAL SERVICES	$ 159,308	$ -		
200000 SUPPLIES	37,100	-		
300000 OTHER SERVICES AND CHARGES	17,325	-		
400000 CAPITAL OUTLAYS	-	-		
9999 TOTAL	$ 213,733	$ -		
0101 FUND: **GENERAL** — DEPARTMENT: **Human Resources** — FUNCTION:				
100000 PERSONAL SERVICES	$ 96,262	$ -		
200000 SUPPLIES	2,100	-		
300000 OTHER SERVICES AND CHARGES	2,163	-		
400000 CAPITAL OUTLAYS	-	-		
9999 TOTAL	$ 100,525	$ -		

FUND: **GENERAL**
(ONLY IF DEPARTMENTALIZED)

SUB-TOTAL $ 1,310,896

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form No. 4-A (Rev. 2002)

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BUDGET ESTIMATION FOR

CITY OF GREENWOOD
TAXING UNIT

JOHNSON
COUNTY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
0 1 0 1 FUND: **GENERAL** — DEPARTMENT: **Information Technology** — FUNCTION:				
100000 PERSONAL SERVICES	$ 172,392	$ -		
200000 SUPPLIES	4,900	-		
300000 OTHER SERVICES AND CHARGES	190,050	-		
400000 CAPITAL OUTLAYS	-	-		
9999 TOTAL	$ 367,342	$ -		
0 1 0 1 FUND: **GENERAL** — DEPARTMENT: **Law Department** — FUNCTION:				
100000 PERSONAL SERVICES	$ 247,198	$ -		
200000 SUPPLIES	13,100	-		
300000 OTHER SERVICES AND CHARGES	9,450	-		
400000 CAPITAL OUTLAYS	750	-		
9999 TOTAL	$ 270,498	$ -		
0 1 0 1 FUND: **GENERAL** — DEPARTMENT: **Mayor** — FUNCTION:				
100000 PERSONAL SERVICES	$ 129,432	$ -		
200000 SUPPLIES	1,000	-		
300000 OTHER SERVICES AND CHARGES	31,800	-		
400000 CAPITAL OUTLAYS	1,000	-		
9999 TOTAL	$ 163,232	$ -		

FUND: **GENERAL**
(ONLY IF DEPARTMENTALIZED)

SUB-TOTAL $ 801,072

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form No 4-A (Rev 2002)

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BUDGET ESTIMATION FOR

CITY OF GREENWOOD
TAXING UNIT

JOHNSON
COUNTY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
0 1 0 1 FUND: **GENERAL** — DEPARTMENT: **Police Department** — FUNCTION:				
100000 PERSONAL SERVICES	$ 4,796,245	$ -		
200000 SUPPLIES	283,180	-		
300000 OTHER SERVICES AND CHARGES	390,325	-		
400000 CAPITAL OUTLAYS	13,460	-		
9999 TOTAL	$ 5,483,210	$ -		
0 1 0 1 FUND: **GENERAL** — DEPARTMENT: **Police Merit** — FUNCTION:				
100000 PERSONAL SERVICES	$ 6,950	$ -		
200000 SUPPLIES	1,000	-		
300000 OTHER SERVICES AND CHARGES	42,100	-		
400000 CAPITAL OUTLAYS	-	-		
9999 TOTAL	$ 50,050	$ -		
0 1 0 1 FUND: **GENERAL** — DEPARTMENT: **Redevelopment** — FUNCTION:				
100000 PERSONAL SERVICES	$ 8,500	$ -		
200000 SUPPLIES	350	-		
300000 OTHER SERVICES AND CHARGES	36,500	-		
400000 CAPITAL OUTLAYS	-	-		
9999 TOTAL	$ 45,350	$ -		

FUND: **GENERAL**
(ONLY IF DEPARTMENTALIZED)

SUB-TOTAL $ 5,578,610
TOTAL $ 12,493,025

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form No 4-A (Rev 2002)

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	2010			

BUDGET ESTIMATION FOR

CITY OF GREENWOOD
TAXING UNIT

JOHNSON
COUNTY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
1380 FUND: **PARK DEBT SERVICE**	DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES	$ -	$ -		
200000 SUPPLIES	-	-		
300000 OTHER SERVICES AND CHARGES	155,814	-		
400000 CAPITAL OUTLAYS	-	-		
9999 TOTAL	$ 155,814	$ -		
0180 FUND: **DEBT SERVICE (LEASE RENTAL OF 2001)**	DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES	$ -	$ -		
200000 SUPPLIES	-	-		
300000 OTHER SERVICES AND CHARGES	736,000	-		
400000 CAPITAL OUTLAYS	-	-		
9999 TOTAL	$ 736,000	$ -		
1182 FUND: **FIRE DEBT SERVICE**	DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES	$ -	$ -		
200000 SUPPLIES	-	-		
300000 OTHER SERVICES AND CHARGES	175,089	-		
400000 CAPITAL OUTLAYS	-	-		
9999 TOTAL	$ 175,089	$ -		

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form No. 4-A (Rev. 2002)

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BUDGET ESTIMATION FOR

CITY OF GREENWOOD
TAXING UNIT

JOHNSON
COUNTY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
0342 FUND: **POLICE PENSION**	DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES	$ 343,662	$ -		
200000 SUPPLIES	-	-		
300000 OTHER SERVICES AND CHARGES	-	-		
400000 CAPITAL OUTLAYS	-	-		
9999 TOTAL	$ 343,662	$ -		
0706 FUND: **LOCAL ROAD AND STREET**	DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES	$ -	$ -		
200000 SUPPLIES	170,000	-		
300000 OTHER SERVICES AND CHARGES	195,300	-		
400000 CAPITAL OUTLAYS	100,368	-		
9999 TOTAL	$ 465,668	$ -		
0708 FUND: **MOTOR VEHICLE HIGHWAY**	DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES	$ 1,248,569	$ -		
200000 SUPPLIES	554,250	-		
300000 OTHER SERVICES AND CHARGES	34,775	-		
400000 CAPITAL OUTLAYS	900,000	-		
9999 TOTAL	$ 2,737,594	$ -		

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

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BUDGET ESTIMATION FOR

CITY OF GREENWOOD
TAXING UNIT

JOHNSON
COUNTY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
1 1 1 1 FUND: **FIRE**	DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES	$ 3,836,881	$ -		
200000 SUPPLIES	155,200	-		
300000 OTHER SERVICES AND CHARGES	299,250	-		
400000 CAPITAL OUTLAYS	64,000	-		
9999 TOTAL	$ 4,355,331	$ -		
1 3 0 1 FUND: **PARK AND RECREATION**	DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES	$ 936,446	$ -		
200000 SUPPLIES	130,260	-		
300000 OTHER SERVICES AND CHARGES	282,430	-		
400000 CAPITAL OUTLAYS	205,700	-		
9999 TOTAL	$ 1,554,836	$ -		
2 1 0 2 FUND: **AVIATION**	DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES	$ 7,900	$ -		
200000 SUPPLIES	4,900	-		
300000 OTHER SERVICES AND CHARGES	288,800	-		
400000 CAPITAL OUTLAYS	-	-		
9999 TOTAL	$ 301,600	$ -		

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

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BUDGET ESTIMATION FOR

CITY OF GREENWOOD
TAXING UNIT

JOHNSON
COUNTY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
2390 FUND: **CCI (RATE)** — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	$ -	$ -		
200000 SUPPLIES	16,500	-		
300000 OTHER SERVICES AND CHARGES	67,650	-		
400000 CAPITAL OUTLAYS	929,100	-		
9999 TOTAL	$ 1,013,250	$ -		
2379 FUND: **CCI (CIGARETTE TAX)** — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	$ -	$ -		
200000 SUPPLIES	-	-		
300000 OTHER SERVICES AND CHARGES	-	-		
400000 CAPITAL OUTLAYS	284,000	-		
9999 TOTAL	$ 284,000	$ -		
2391 FUND: **CUMULATIVE CAPITAL DEVELOPMENT** — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	$ -	$ -		
200000 SUPPLIES	-	-		
300000 OTHER SERVICES AND CHARGES	400,000	-		
400000 CAPITAL OUTLAYS	2,000,000	-		
9999 TOTAL	$ 2,400,000	$ -		

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form No. 4-A (Rev. 2002)

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BUDGET ESTIMATION FOR

CITY OF GREENWOOD
TAXING UNIT

JOHNSON
COUNTY

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
0061 FUND: **RAINY DAY**	DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES	$ 100,000	$ -		
200000 SUPPLIES	-	-		
300000 OTHER SERVICES AND CHARGES	60,000	-		
400000 CAPITAL OUTLAYS	1,000,000	-		
9999 TOTAL	$ 1,160,000	$ -		
FUND: **PROBATION**	DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES	$ 588,314	$ -		
200000 SUPPLIES	79,700	-		
300000 OTHER SERVICES AND CHARGES	127,823	-		
400000 CAPITAL OUTLAYS	9,000	-		
9999 TOTAL	$ 804,837	$ -		
6401 FUND: **SANITATION - BILLING OFFICE**	DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES	$ 408,841	$ -		
200000 SUPPLIES	6,000	-		
300000 OTHER SERVICES AND CHARGES	-	-		
400000 CAPITAL OUTLAYS	-	-		
9999 TOTAL	$ 414,841	$ -		

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form No. 4-A (Rev. 2002)

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BUDGET ESTIMATION FOR

CITY OF GREENWOOD
TAXING UNIT

JOHNSON
COUNTY

FUND: **SOLID WASTE - OPERATING**

DEPARTMENT:

FUNCTION:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY: LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY: TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
100000 PERSONAL SERVICES	$ 1,084,749	$ -		
200000 SUPPLIES	378,000	-		
300000 OTHER SERVICES AND CHARGES	5,643,400	-		
400000 CAPITAL OUTLAYS	960,000	-		
9999 TOTAL	$ 8,066,149	$ -		

FUND:

DEPARTMENT:

FUNCTION:

100000 PERSONAL SERVICES		$ -		
200000 SUPPLIES		-		
300000 OTHER SERVICES AND CHARGES		-		
400000 CAPITAL OUTLAYS		-		
9999 TOTAL	$ -	$ -		

FUND:

DEPARTMENT:

FUNCTION:

100000 PERSONAL SERVICES		$ -		
200000 SUPPLIES		-		
300000 OTHER SERVICES AND CHARGES		-		
400000 CAPITAL OUTLAYS		-		
9999 TOTAL	$ -	$ -		

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

City & Town Budget Form No. 2 (Rev. 2002)

ID	YEAR	CO.	TYPE	KEY
	2010			

CITY OF **GREENWOOD** **JOHNSON** COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES **GENERAL** FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR **2010**

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 2009 to December 31, 2009	-X- Department of Local Government Finance	-B- January 1, 2010 to December 31, 2010	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax	$ 15,284		$ 15,714	
0202	License Excise Tax	466,000		482,182	
0203	CAGIT Certified Shares	2,455,197		5,103,461	
0204	CAGIT Property Tax Replacement Credit	272,326		XXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax	12,864		13,233	
0207	Wheel Tax				
0206	Surtax				
LICENSE AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV	90,000		180,000	
3201	Building Permits	40,000		80,000	
3100	License and Permits	11,000		22,000	
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal Payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distribution				
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions	10,000		20,000	
1502	Alcoholic Beverage Gallonage Tax Distribution	47,621		95,242	
1503	Cigarette Tax Distributions - General	21,429		40,478	
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax - Fire Pension Fund				
1506	Cigarette Tax - Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AND FORFEITURES:					
4100	Fines and Fees	3,500		7,000	
4101	Court Docket Fees	186,000		372,000	
4102	Court Receipts	53,750		107,500	
	Judicial Salary Fees	9,276		18,552	
	County Deferral/Diversion Fees				
4104	Ordinance Violations				
	Police Lab Fees				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments	7,200		15,000	
6200	Rental Property				
6500	Miscellaneous Revenue				
OTHER FINANCING SOURCES					
5201	Transfer from Parking Meter Fund				
5202	Transfer from CCIF				
5205	Transfer from _____ Utility				
	Contract for lease of cell phone tower	6,000		12,000	
	Riverboat Revenue	298,014		298,014	
2711	Reimbursements - from Sanitation	1,500,000		1,500,000	
	Employee Insurance Contributions - Retirees	13,000		26,000	
	Johnson County 911 Fund				
9999	**Total Columns A and B**	$ 5,518,461		$ 8,408,376	
		Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

City & Town Budget Form No. 2 (Rev. 2002)

ID	YEAR	CO.	TYPE	KEY
	2010			

CITY OF **GREENWOOD** **JOHNSON** COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES **PARK DEBT SERVICE (1380)** FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2010

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 2009 to December 31, 2009	-X- Department of Local Government Finance	-B- January 1, 2010 to December 31, 2010	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax	$ 586		$ 218	
0202	License Excise Tax	17,861		6,688	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax	493		184	
LICENSE AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV				
	General Contractors Licenses				
3201	Building Permits				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal Payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distribution				
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distributions - General				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax - Fire Pension Fund				
1506	Cigarette Tax - Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
	Fines and Fees				
	Late Fees				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6200	Rental Property				
6500	Miscellaneous Revenue				
OTHER FINANCING SOURCES					
5201	Transfer from Parking Meter Fund				
5202	Transfer from CCIF				
5205	Transfer from _____ Utility				
	Payment in Lieu of Taxes				
	Transfer from Debt Service Fund (First payment in 2008)				
9999	**Total Columns A and B**	$ 18,940		$ 7,090	
		Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

City & Town Budget Form No. 2 (Rev. 2002)

ID	YEAR	CO.	TYPE	KEY
	2010			

CITY OF **GREENWOOD** **JOHNSON** COUNTY, INDIANA

DEBT SERVICE

ESTIMATE OF MISCELLANEOUS REVENUES **(LEASE RENTAL OF 2001) (0180)** FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2010

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 2009 to December 31, 2009	-X- Department of Local Government Finance	-B- January 1, 2010 to December 31, 2010	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax	$ 2,708		$ 3,026	
0202	License Excise Tax	77,000		92,860	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax	2,280		2,548	
LICENSE AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV				
	General Contractors Licenses				
3201	Building Permits				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal Payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distribution				
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distributions - General				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax - Fire Pension Fund				
1506	Cigarette Tax - Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
	Fines and Fees				
	Late Fees				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6200	Rental Property				
6500	Miscellaneous Revenue				
OTHER FINANCING SOURCES					
5201	Transfer from Parking Meter Fund				
5202	Transfer from CCIF				
5205	Transfer from _____ Utility				
	Payment in Lieu of Taxes				
				-	
9999	**Total Columns A and B**	$ 81,988		$ 98,434	
		Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

City & Town Budget Form No. 2 (Rev. 2002)

ID	YEAR	CO.	TYPE	KEY
	2010			

CITY OF **GREENWOOD** **JOHNSON** COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES **FIRE EQUIPMENT DEBT (1182)** FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2010

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 2009 to December 31, 2009	-X- Department of Local Government Finance	-B- January 1, 2010 to December 31, 2010	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax	$ 737		$ 366	
0202	License Excise Tax	8,330		4,133	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax	566		277	
LICENSE AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV				
	General Contractors Licenses				
3201	Building Permits				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal Payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distribution				
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distributions - General				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax - Fire Pension Fund				
1506	Cigarette Tax - Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
	Fines and Fees				
	Late Fees				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6200	Rental Property				
6500	Miscellaneous Revenue				
OTHER FINANCING SOURCES					
5201	Transfer from Parking Meter Fund				
5202	Transfer from CCIF				
5205	Transfer from _____ Utility				
	_____				
9999	**Total Columns A and B**	$ 9,633		$ 4,776	
		Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

City & Town Budget Form No. 2 (Rev. 2002)

ID	YEAR	CO.	TYPE	KEY
	2010			

CITY OF **GREENWOOD** **JOHNSON** COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES **POLICE PENSION** FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2010

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 2009 to December 31, 2009	-X- Department of Local Government Finance	-B- January 1, 2010 to December 31, 2010	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax	$ -		$ -	
0202	License Excise Tax				
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax				
LICENSE AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV				
	General Contractors Licenses				
3201	Building Permits				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal Payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distribution				
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distributions - General				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax - Fire Pension Fund				
1506	Cigarette Tax - Police Pension Fund	297,757		309,176	
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
	Fines and Fees				
	Late Fees				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6200	Rental Property				
6500	Miscellaneous Revenue				
6504	Payroll Withholdings				
OTHER FINANCING SOURCES					
5201	Transfer from Parking Meter Fund				
5202	Transfer from CCIF				
5205	Transfer from _____ Utility				
	_____				
9999	**Total Columns A and B**	$ 297,757		$ 309,176	
		Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

City & Town Budget Form No. 2 (Rev. 2002)

ID	YEAR	CO.	TYPE	KEY
	2010			

CITY OF **GREENWOOD** **JOHNSON** COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES **LOCAL ROAD AND STREET** FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2010

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 2009 to December 31, 2009	-X- Department of Local Government Finance	-B- January 1, 2010 to December 31, 2010	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax				
0202	License Excise Tax				
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax				
LICENSE AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV				
	General Contractors Licenses				
3201	Building Permits				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal Payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distribution				
1417	Local Road and Street	$ 234,756		$ 496,756	
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distributions - General				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax - Fire Pension Fund				
1506	Cigarette Tax - Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
	Fines and Fees				
	Late Fees				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6200	Rental Property				
6500	Miscellaneous Revenue				
OTHER FINANCING SOURCES					
5201	Transfer from Parking Meter Fund				
5202	Transfer from CCIF				
5205	Transfer from _____ Utility				
9999	**Total Columns A and B**	$ 234,756		$ 496,756	
		Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

City & Town Budget Form No. 2 (Rev. 2002)

ID	YEAR	CO.	TYPE	KEY
	2010			

CITY OF **GREENWOOD** **JOHNSON** COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES **MOTOR VEHICLE HIGHWAY** FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2010

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 2009 to December 31, 2009	-X- Department of Local Government Finance	-B- January 1, 2010 to December 31, 2010	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax	$ -		$ -	
0202	License Excise Tax				
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax				
0207	Wheel Tax	525,000		1,050,000	
0206	Surtax				
LICENSE AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV				
	General Contractors Licenses				
3201	Building Permits				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal Payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distribution	677,007		1,316,557	
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distributions - General				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax - Fire Pension Fund				
1506	Cigarette Tax - Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
	Fines and Fees				
	Late Fees				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6200	Rental Property				
6500	Miscellaneous Revenue				
OTHER FINANCING SOURCES					
2721	Weed Cutting	1,000		2,000	
5201	Transfer from Parking Meter Fund				
5202	Transfer from CCIF				
5205	Transfer from _____ Utility				
9999	**Total Columns A and B**	$ 1,203,007		$ 2,368,557	
		Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

City & Town Budget Form No. 2 (Rev. 2002)

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	2010			

CITY OF **GREENWOOD** **JOHNSON** COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES **FIRE** FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2010

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 2009 to December 31, 2009	-X- Department of Local Government Finance	-B- January 1, 2010 to December 31, 2010	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax	$ 19,114		$ 19,619	
0202	License Excise Tax	215,909		221,479	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax	14,659		14,823	
LICENSE AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV				
	General Contractors Licenses				
3201	Building Permits				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal Payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distribution				
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distributions - General				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax - Fire Pension Fund				
1506	Cigarette Tax - Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts	6,000		12,000	
2501	Dog Pound Receipts				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
	Fines and Fees				
	Late Fees				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments	2,000		4,000	
6200	Rental Property				
6500	Miscellaneous Revenue				
OTHER FINANCING SOURCES					
5201	Transfer from Parking Meter Fund				
5202	Transfer from CCIF				
5205	Transfer from _____ Utility				
	Temporary Loan from Sanitation				
	Johnson County 911 Fund				
9999	**Total Columns A and B**	$ 257,682		$ 271,921	
		Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

City & Town Budget Form No. 2 (Rev. 2002)

ID	YEAR	CO.	TYPE	KEY
	2010			

CITY OF **GREENWOOD** **JOHNSON** COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES **PARK AND RECREATION** FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2010

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 2009 to December 31, 2009	-X- Department of Local Government Finance	-B- January 1, 2010 to December 31, 2010	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax	$ 2,990		$ 3,031	
0202	License Excise Tax	91,159		92,996	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax	2,516		2,552	
LICENSE AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV				
	General Contractors Licenses				
3201	Building Permits				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal Payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distribution				
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distributions - General				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax - Fire Pension Fund				
1506	Cigarette Tax - Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
	Fines and Fees				
	Late Fees				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments	1,500		3,000	
6200	Rental Property	700		1,400	
2602	Swimming Pool Receipts	32,500		65,000	
2601	Park Receipts	75,000		150,000	
6500	Miscellaneous Revenue				
OTHER FINANCING SOURCES					
2602	Swimming Pool				
5201	Transfer from Parking Meter Fund				
5202	Transfer from CCIF				
5205	Transfer from _____ Utility				
9999	**Total Columns A and B**	$ 206,365		$ 317,979	
		Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

City & Town Budget Form No. 2 (Rev. 2002)

ID	YEAR	CO.	TYPE	KEY
	2010			

CITY OF **GREENWOOD** **JOHNSON** COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES **AVIATION** FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2010

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 2009 to December 31, 2009	-X- Department of Local Government Finance	-B- January 1, 2010 to December 31, 2010	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax	$ -		$ -	
0202	License Excise Tax				
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax				
LICENSE AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV				
	General Contractors Licenses				
3201	Building Permits				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal Payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distribution				
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distributions - General				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax - Fire Pension Fund				
1506	Cigarette Tax - Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
	Fines and Fees				
	Late Fees				
MISCELLANEOUS REVENUE:					
2704	Airport Revenues				
6100	Interest on Investments	2,100		4,200	
6200	Rental Property	130,000		260,000	
6500	Miscellaneous Revenue				
OTHER FINANCING SOURCES					
5201	Transfer from Parking Meter Fund				
5202	Transfer from CCIF				
5205	Transfer from _____ Utility				
9999	**Total Columns A and B**	$ 132,100		$ 264,200	
		Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

City & Town Budget Form No. 2 (Rev. 2002)

ID	YEAR	CO.	TYPE	KEY
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CITY OF **GREENWOOD** **JOHNSON** COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES **CUMULATIVE CAPITAL IMPROVEMENT (RATE)** FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2010

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 2009 to December 31, 2009	-X- Department of Local Government Finance	-B- January 1, 2010 to December 31, 2010	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax	$ 3,363		$ 3,272	
0202	License Excise Tax	102,525		100,406	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax	2,830		2,756	
LICENSE AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV				
	General Contractors Licenses				
3201	Building Permits				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal Payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distribution				
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distributions - General				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax - Fire Pension Fund				
1506	Cigarette Tax - Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
	Fines and Fees				
	Late Fees				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6200	Rental Property				
6500	Miscellaneous Revenue				
OTHER FINANCING SOURCES					
5201	Transfer from Parking Meter Fund				
5202	Transfer from CCIF				
5205	Transfer from _____ Utility				
	Repayment of Temporary Loan from Park Fund				
9999	**Total Columns A and B**	$ 108,718		$ 106,434	
		Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

City & Town Budget Form No. 2 (Rev. 2002)

ID	YEAR	CO.	TYPE	KEY
	2010			

CITY OF **GREENWOOD** **JOHNSON** COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES **CUMULATIVE CAPITAL IMPROVEMENT (CIG. TAX)** FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2010

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 2009 to December 31, 2009	-X- Department of Local Government Finance	-B- January 1, 2010 to December 31, 2010	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax	$ -		$ -	
0202	License Excise Tax				
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax				
LICENSE AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV				
	General Contractors Licenses				
3201	Building Permits				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal Payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distribution				
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distributions - General				
1504	Cigarette Tax to CCIF	79,527		148,101	
1505	Cigarette Tax - Fire Pension Fund				
1506	Cigarette Tax - Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
	Fines and Fees				
	Late Fees				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6200	Rental Property				
6500	Miscellaneous Revenue				
OTHER FINANCING SOURCES					
5201	Transfer from Parking Meter Fund				
5202	Transfer from CCIF				
5205	Transfer from _____ Utility				
	Repayment of Temporary Loan from Park Fund				
	_____				
9999	**Total Columns A and B**	$ 79,527		$ 148,101	
		Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

City & Town Budget Form No. 2 (Rev. 2002)

ID	YEAR	CO.	TYPE	KEY
	2010			

CITY OF **GREENWOOD** **JOHNSON** COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES **CUMULATIVE CAPITAL DEVELOPMENT** FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2010

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 2009 to December 31, 2009	-X- Department of Local Government Finance	-B- January 1, 2010 to December 31, 2010	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax	$ 2,465		$ 3,758	
0202	License Excise Tax	75,154		115,318	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax	2,075		3,165	
LICENSE AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV				
	General Contractors Licenses				
3201	Building Permits				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal Payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distribution				
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distributions - General				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax - Fire Pension Fund				
1506	Cigarette Tax - Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
	Fines and Fees				
	Late Fees				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6200	Rental Property				
6500	Miscellaneous Revenue				
OTHER FINANCING SOURCES					
5201	Transfer from Parking Meter Fund				
5202	Transfer from CCIF				
5205	Transfer from _____ Utility				
	Repayment of Temporary Loan from Fire Fund				
	Repayment of Temporary Loan from RDC				
	_____				
9999	**Total Columns A and B**	$ 79,694		$ 122,241	
		Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

City & Town Budget Form No. 2 (Rev. 2002)

ID	YEAR	CO.	TYPE	KEY
	2010			

CITY OF **GREENWOOD** **JOHNSON** COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES **RAINY DAY** FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2010

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 2009 to December 31, 2009	-X- Department of Local Government Finance	-B- January 1, 2010 to December 31, 2010	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax	$ -		$ -	
0202	License Excise Tax				
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax				
LICENSE AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV				
	General Contractors Licenses				
3201	Building Permits				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal Payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distribution				
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distributions - General				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax - Fire Pension Fund				
1506	Cigarette Tax - Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
	Fines and Fees				
	Late Fees				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6200	Rental Property				
6500	Miscellaneous Revenue				
OTHER FINANCING SOURCES					
5201	Transfer from Parking Meter Fund				
5202	Transfer from CCIF				
5205	Transfer from _____ Utility				
	Repayment of Temporary Loan from Debt Service Fund	$ 200,500			
9999	**Total Columns A and B**	$ 200,500		$ -	
		Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

City & Town Budget Form No. 2 (Rev. 2002)

ID	YEAR	CO.	TYPE	KEY
	2010			

CITY OF **GREENWOOD** **JOHNSON** COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES **PROBATION** FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2010

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 2009 to December 31, 2009	-X- Department of Local Government Finance	-B- January 1, 2010 to December 31, 2010	-X- Department of Local Government Finance
OTHER TAXES:					
0201	Financial Institutions Tax				
0202	License Excise Tax				
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax				
LICENSE AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV				
	General Contractors Licenses				
3201	Building Permits				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal Payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distribution				
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distributions - General				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax - Fire Pension Fund				
1506	Cigarette Tax - Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
	Fines and Fees				
	Late Fees				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6200	Rental Property				
6500	Miscellaneous Revenue	250,000		500,000	
OTHER FINANCING SOURCES					
5201	Transfer from Parking Meter Fund				
5202	Transfer from CCIF				
5205	Transfer from _____ Utility				
9999	**Total Columns A and B**	**$ 250,000**		**$ 500,000**	
		Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	YEAR	CO.	TYPE	KEY
	2010			

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF GREENWOOD COUNTY JOHNSON

FUND GENERAL NET ASSESSED VALUATION $ 1,582,408,186

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total Budget Estimate for Incoming Year	$ 12,493,025			
2. Necessary Expenditures, July 1 to December 31 of Present Year, to be made from Appropriation Unexpended	6,460,703			
3. Additional Appropriation Necessary to be made July 1 to December 31 of Present Year	-			
4. Outstanding Temporary Loans				
a. To Be Paid not Included in Lines 2 or 3	-			
b. Not Repaid by December 31 of Present Year	-			
5. **TOTAL FUNDS Required** (Add Lines 1, 2, 3, 4a and 4b)	18,953,728			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual Cash Balance, June 30 of Present Year (Including Cash Investments)	1,066,504			
7. Taxes to be Collected, Present Year (December Settlement)	3,887,557			
8. Miscellaneous Revenue to be Received July 1 of Present Year to December 31 of Incoming Year (Schedule on File):				
a. Total Column A, Budget Form 2	5,518,461			
b. Total Column B, Budget Form 2	8,408,376			
9. **TOTAL FUNDS** (Add Lines 6, 7, 8a, and 8b)	18,880,898			
10. Net Amount to be Raised for Expenses to December 31 of Incoming Year (Deduct Line 9 from Line 5)	72,830			
11. Operating Balance (Not in Excess of Expense January 1 to June 30, Less Miscellaneous Revenue for Same Period)	11,831,689			
12. Amount to be Raised by Tax Levy (Add Lines 10 and 11)	11,904,519			
13. Property Tax Replacement Credit from Local Option Tax	761,666			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct Line 13 from Line 12)	11,142,853			
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	$ 11,142,853			
17. Net Tax Rate on each One Hundred Dollars ($100) of Taxable Property	$ 0.7042			

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	YEAR	CO.	TYPE	KEY
	2010			

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT: CITY OF GREENWOOD

COUNTY: JOHNSON

FUND: PARK DEBT SERVICE

NET ASSESSED VALUATION: $ 1,582,408,186

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total Budget Estimate for Incoming Year	$ 155,814			
2. Necessary Expenditures, July 1 to December 31 of Present Year, to be made from Appropriation Unexpended	79,394			
3. Additional Appropriation Necessary to be made July 1 to December 31 of Present Year	-			
4. Outstanding Temporary Loans				
a. To Be Paid not Included in Lines 2 or 3	-			
b. Not Repaid by December 31 of Present Year	-			
5. **TOTAL FUNDS Required** (Add Lines 1, 2, 3, 4a and 4b)	235,208			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual Cash Balance, June 30 of Present Year (Including Cash Investments)	79,376			
7. Taxes to be Collected, Present Year (December Settlement)	148,861			
8. Miscellaneous Revenue to be Received July 1 of Present Year to December 31 of Incoming Year (Schedule on File):				
a. Total Column A, Budget Form 2	18,940			
b. Total Column B, Budget Form 2	7,090			
9. **TOTAL FUNDS** (Add Lines 6, 7, 8a, and 8b)	254,267			
10. Net Amount to be Raised for Expenses to December 31 of Incoming Year (Deduct Line 9 from Line 5)	(19,059)			
11. Operating Balance (Not in Excess of Expense January 1 to June 30, Less Miscellaneous Revenue for Same Period)	162,459			
12. Amount to be Raised by Tax Levy (Add Lines 10 and 11)	143,400			
13. Property Tax Replacement Credit from Local Option Tax	-			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct Line 13 from Line 12)	143,400			
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	$ 143,400			
17. Net Tax Rate on each One Hundred Dollars ($100) of Taxable Property	$ 0.0091			

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	YEAR	CO.	TYPE	KEY
	2010			

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT: CITY OF GREENWOOD

COUNTY: JOHNSON

FUND: DEBT SERVICE (LEASE RENTAL OF 2001) (0180)

NET ASSESSED VALUATION: $ 1,582,408,186

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total Budget Estimate for Incoming Year	$ 736,000			
2. Necessary Expenditures, July 1 to December 31 of Present Year, to be made from Appropriation Unexpended	736,000			
3. Additional Appropriation Necessary to be made July 1 to December 31 of Present Year	-			
4. Outstanding Temporary Loans				
a. To Be Paid not Included in Lines 2 or 3	200,500			
b. Not Repaid by December 31 of Present Year	-			
5. **TOTAL FUNDS Required** (Add Lines 1, 2, 3, 4a and 4b)	1,672,500			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual Cash Balance, June 30 of Present Year (Including Cash Investments)	368,633			
7. Taxes to be Collected, Present Year (December Settlement)	694,547			
8. Miscellaneous Revenue to be Received July 1 of Present Year to December 31 of Incoming Year (Schedule on File):				
a. Total Column A, Budget Form 2	81,988			
b. Total Column B, Budget Form 2	98,434			
9. **TOTAL FUNDS** (Add Lines 6, 7, 8a, and 8b)	1,243,602			
10. Net Amount to be Raised for Expenses to December 31 of Incoming Year (Deduct Line 9 from Line 5)	428,898			
11. Operating Balance (Not in Excess of Expense January 1 to June 30, Less Miscellaneous Revenue for Same Period)	765,699			
12. Amount to be Raised by Tax Levy (Add Lines 10 and 11)	1,194,597			
13. Property Tax Replacement Credit from Local Option Tax	-			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct Line 13 from Line 12)	1,194,597			
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	$ 1,194,597			
17. Net Tax Rate on each One Hundred Dollars ($100) of Taxable Property	$ 0.0755			

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	YEAR	CO	TYPE	KEY
	2010			

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT: CITY OF GREENWOOD

COUNTY: JOHNSON

FUND: FIRE EQUIPMENT DEBT (1182)

NET ASSESSED VALUATION: $ 1,298,500,531

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total Budget Estimate for Incoming Year	$ 175,089			
2. Necessary Expenditures, July 1 to December 31 of Present Year, to be made from Appropriation Unexpended	84,135			
3. Additional Appropriation Necessary to be made July 1 to December 31 of Present Year	-			
4. Outstanding Temporary Loans				
a. To Be Paid not Included in Lines 2 or 3	-			
b. Not Repaid by December 31 of Present Year.	-			
5. **TOTAL FUNDS Required** (Add Lines 1, 2, 3, 4a and 4b)	259,224			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual Cash Balance, June 30 of Present Year (Including Cash Investments)	89,826			
7. Taxes to be Collected, Present Year (December Settlement)	159,198			
8. Miscellaneous Revenue to be Received July 1 of Present Year to December 31 of Incoming Year (Schedule on File):				
a. Total Column A, Budget Form 2	9,633			
b. Total Column B, Budget Form 2	4,776			
9. **TOTAL FUNDS** (Add Lines 6, 7, 8a, and 8b)	263,433			
10. Net Amount to be Raised for Expenses to December 31 of Incoming Year (Deduct Line 9 from Line 5)	(4,209)			
11. Operating Balance (Not in Excess of Expense January 1 to June 30, Less Miscellaneous Revenue for Same Period)	187,251			
12. Amount to be Raised by Tax Levy (Add Lines 10 and 11)	183,042			
13. Property Tax Replacement Credit from Local Option Tax	-			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct Line 13 from Line 12)	183,042			
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	$ 183,042			
17. Net Tax Rate on each One Hundred Dollars ($100) of Taxable Property	$ 0.0141			

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	YEAR	CO.	TYPE	KEY
	2010			

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT: CITY OF GREENWOOD

COUNTY: JOHNSON

FUND: POLICE PENSION

NET ASSESSED VALUATION: $ 1,582,408,186

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total Budget Estimate for Incoming Year	$ 343,662			
2. Necessary Expenditures, July 1 to December 31 of Present Year, to be made from Appropriation Unexpended	181,122			
3. Additional Appropriation Necessary to be made July 1 to December 31 of Present Year	-			
4. Outstanding Temporary Loans				
a. To Be Paid not Included in Lines 2 or 3	-			
b. Not Repaid by December 31 of Present Year.	-			
5. **TOTAL FUNDS Required** (Add Lines 1, 2, 3, 4a and 4b)	524,784			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual Cash Balance, June 30 of Present Year (Including Cash Investments)	29,649			
7. Taxes to be Collected, Present Year (December Settlement) (Auditor needs to make correction - $0 levy in 2009)	(3,356)			
8. Miscellaneous Revenue to be Received July 1 of Present Year to December 31 of Incoming Year (Schedule on File):				
a. Total Column A, Budget Form 2	297,757			
b. Total Column B, Budget Form 2	309,176			
9. **TOTAL FUNDS** (Add Lines 6, 7, 8a, and 8b)	633,226			
10. Net Amount to be Raised for Expenses to December 31 of Incoming Year (Deduct Line 9 from Line 5)	(108,442)			
11. Operating Balance (Not in Excess of Expense January 1 to June 30, Less Miscellaneous Revenue for Same Period)	108,442			
12. Amount to be Raised by Tax Levy (Add Lines 10 and 11)	-			
13. Property Tax Replacement Credit from Local Option Tax	-			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct Line 13 from Line 12)	-			
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	$ -			
17. Net Tax Rate on each One Hundred Dollars ($100) of Taxable Property	$ -			

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	YEAR	CO	TYPE	KEY
	2010			

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT: CITY OF GREENWOOD

COUNTY: JOHNSON

FUND: LOCAL ROAD AND STREET

NET ASSESSED VALUATION: $ 1,582,408,186

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total Budget Estimate for Incoming Year	$ 465,668			
2. Necessary Expenditures, July 1 to December 31 of Present Year, to be made from Appropriation Unexpended	373,174			
3. Additional Appropriation Necessary to be made July 1 to December 31 of Present Year	-			
4. Outstanding Temporary Loans				
a. To Be Paid not Included in Lines 2 or 3	-			
b. Not Repaid by December 31 of Present Year.	-			
5. **TOTAL FUNDS Required** (Add Lines 1, 2, 3, 4a and 4b)	838,842			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual Cash Balance, June 30 of Present Year (Including Cash Investments)	660,272			
7. Taxes to be Collected, Present Year (December Settlement)	-			
8. Miscellaneous Revenue to be Received July 1 of Present Year to December 31 of Incoming Year (Schedule on File):				
a. Total Column A, Budget Form 2	234,756			
b. Total Column B, Budget Form 2	496,756			
9. **TOTAL FUNDS** (Add Lines 6, 7, 8a, and 8b)	1,391,784			
10. Net Amount to be Raised for Expenses to December 31 of Incoming Year (Deduct Line 9 from Line 5)	(552,942)			
11. Operating Balance (Not in Excess of Expense January 1 to June 30, Less Miscellaneous Revenue for Same Period)	552,942			
12. Amount to be Raised by Tax Levy (Add Lines 10 and 11)	-			
13. Property Tax Replacement Credit from Local Option Tax	-			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct Line 13 from Line 12)	-			
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	$ -			
17. Net Tax Rate on each One Hundred Dollars ($100) of Taxable Property	$ -			

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	YEAR	CO.	TYPE	KEY
	2010			

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT: CITY OF GREENWOOD

COUNTY: JOHNSON

FUND: MOTOR VEHICLE HIGHWAY

NET ASSESSED VALUATION: $ 1,582,408,186

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total Budget Estimate for Incoming Year	$ 2,737,594			
2. Necessary Expenditures, July 1 to December 31 of Present Year, to be made from Appropriation Unexpended	1,753,942			
3. Additional Appropriation Necessary to be made July 1 to December 31 of Present Year	-			
4. Outstanding Temporary Loans				
a. To Be Paid not Included in Lines 2 or 3	-			
b. Not Repaid by December 31 of Present Year.	-			
5. **TOTAL FUNDS Required** (Add Lines 1, 2, 3, 4a and 4b)	4,491,536			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual Cash Balance, June 30 of Present Year (Including Cash Investments)	1,666,014			
7. Taxes to be Collected, Present Year (December Settlement)	-			
8. Miscellaneous Revenue to be Received July 1 of Present Year to December 31 of Incoming Year (Schedule on File):				
a. Total Column A, Budget Form 2	1,203,007			
b. Total Column B, Budget Form 2	2,368,557			
9. **TOTAL FUNDS** (Add Lines 6, 7, 8a, and 8b)	5,237,578			
10. Net Amount to be Raised for Expenses to December 31 of Incoming Year (Deduct Line 9 from Line 5)	(746,042)			
11. Operating Balance (Not in Excess of Expense January 1 to June 30, Less Miscellaneous Revenue for Same Period)	746,042			
12. Amount to be Raised by Tax Levy (Add Lines 10 and 11)	-			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct Line 13 from Line 12)	-			
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	$ -			
17. Net Tax Rate on each One Hundred Dollars ($100) of Taxable Property	$ -			

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	YEAR	CO.	TYPE	KEY
	2010			

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT: CITY OF GREENWOOD

COUNTY: JOHNSON

FUND: FIRE

NET ASSESSED VALUATION: $ 1,298,500,531

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total Budget Estimate for Incoming Year	$ 4,355,331			
2. Necessary Expenditures, July 1 to December 31 of Present Year, to be made from Appropriation Unexpended	2,159,198			
3. Additional Appropriation Necessary to be made July 1 to December 31 of Present Year	-			
4. Outstanding Temporary Loans				
a. To Be Paid not Included in Lines 2 or 3 - **TAW ($2,652,984)**	2,652,984			
b. Not Repaid by December 31 of Present Year.	-			
5. **TOTAL FUNDS Required** (Add Lines 1, 2, 3, 4a and 4b)	9,167,513			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual Cash Balance, June 30 of Present Year (Including Cash Investments)	848,003			
7. Taxes to be Collected, Present Year (December Settlement)	4,135,246			
8. Miscellaneous Revenue to be Received July 1 of Present Year to December 31 of Incoming Year (Schedule on File):				
a. Total Column A, Budget Form 2	257,682			
b. Total Column B, Budget Form 2	271,921			
9. **TOTAL FUNDS** (Add Lines 6, 7, 8a, and 8b)	5,512,852			
10. Net Amount to be Raised for Expenses to December 31 of Incoming Year (Deduct Line 9 from Line 5)	3,654,661			
11. Operating Balance (Not in Excess of Expense January 1 to June 30, Less Miscellaneous Revenue for Same Period)	1,141,140			
12. Amount to be Raised by Tax Levy (Add Lines 10 and 11)	4,795,801			
13. Property Tax Replacement Credit from Local Option Tax	-			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct Line 13 from Line 12)	4,795,801			
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	$ 4,795,801			
17. Net Tax Rate on each One Hundred Dollars ($100) of Taxable Property	$ 0.3693			

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	YEAR	CO.	TYPE	KEY
	2010			

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT: CITY OF GREENWOOD

COUNTY: JOHNSON

FUND: PARK AND RECREATION

NET ASSESSED VALUATION: $ 1,582,408,186

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total Budget Estimate for Incoming Year	$ 1,554,836			
2. Necessary Expenditures, July 1 to December 31 of Present Year, to be made from Appropriation Unexpended	940,142			
3. Additional Appropriation Necessary to be made July 1 to December 31 of Present Year	-			
4. Outstanding Temporary Loans				
a. To Be Paid not Included in Lines 2 or 3	-			
b. Not Repaid by December 31 of Present Year.	-			
5. **TOTAL FUNDS Required** (Add Lines 1, 2, 3, 4a and 4b)	2,494,978			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual Cash Balance, June 30 of Present Year (Including Cash Investments)	465,564			
7. Taxes to be Collected, Present Year (December Settlement)	748,674			
8. Miscellaneous Revenue to be Received July 1 of Present Year to December 31 of Incoming Year (Schedule on File):				
a. Total Column A, Budget Form 2	206,365			
b. Total Column B, Budget Form 2	317,979			
9. **TOTAL FUNDS** (Add Lines 6, 7, 8a, and 8b)	1,738,582			
10. Net Amount to be Raised for Expenses to December 31 of Incoming Year (Deduct Line 9 from Line 5)	756,396			
11. Operating Balance (Not in Excess of Expense January 1 to June 30, Less Miscellaneous Revenue for Same Period)	120,926			
12. Amount to be Raised by Tax Levy (Add Lines 10 and 11)	877,322			
13. Property Tax Replacement Credit from Local Option Tax	-			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct Line 13 from Line 12)	877,322			
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	$ 877,322			
17. Net Tax Rate on each One Hundred Dollars ($100) of Taxable Property	$ 0.0554			

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	YEAR	CO.	TYPE	KEY
	2010			

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT: CITY OF GREENWOOD

COUNTY: JOHNSON

FUND: AVIATION

NET ASSESSED VALUATION: $ 1,582,408,186

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total Budget Estimate for Incoming Year	$ 301,600			
2. Necessary Expenditures, July 1 to December 31 of Present Year, to be made from Appropriation Unexpended	134,173			
3. Additional Appropriation Necessary to be made July 1 to December 31 of Present Year	-			
4. Outstanding Temporary Loans				
a. To Be Paid not Included in Lines 2 or 3	-			
b. Not Repaid by December 31 of Present Year.	-			
5. **TOTAL FUNDS Required** (Add Lines 1, 2, 3, 4a and 4b)	435,773			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual Cash Balance, June 30 of Present Year (Including Cash Investments)	134,557			
7. Taxes to be Collected, Present Year (December Settlement)	-			
8. Miscellaneous Revenue to be Received July 1 of Present Year to December 31 of Incoming Year (Schedule on File):				
a. Total Column A, Budget Form 2	132,100			
b. Total Column B, Budget Form 2	264,200			
9. **TOTAL FUNDS** (Add Lines 6, 7, 8a, and 8b)	530,857			
10. Net Amount to be Raised for Expenses to December 31 of Incoming Year (Deduct Line 9 from Line 5)	(95,084)			
11. Operating Balance (Not in Excess of Expense January 1 to June 30, Less Miscellaneous Revenue for Same Period)	95,084			
12. Amount to be Raised by Tax Levy (Add Lines 10 and 11)	-			
13. Property Tax Replacement Credit from Local Option Tax	-			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct Line 13 from Line 12)	-			
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	$ -			
17. Net Tax Rate on each One Hundred Dollars ($100) of Taxable Property	$ -			

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	YEAR	CO	TYPE	KEY
	2010			

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF GREENWOOD COUNTY JOHNSON

FUND CUMULATIVE CAPITAL IMPROVEMENT (RATE) NET ASSESSED VALUATION $ 1,582,408,186

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total Budget Estimate for Incoming Year	$ 1,013,250			
2. Necessary Expenditures, July 1 to December 31 of Present Year, to be made from Appropriation Unexpended	1,982,258			
3. Additional Appropriation Necessary to be made July 1 to December 31 of Present Year	-			
4. Outstanding Temporary Loans				
a. To Be Paid not Included in Lines 2 or 3	-			
b. Not Repaid by December 31 of Present Year.	-			
5. **TOTAL FUNDS Required** (Add Lines 1, 2, 3, 4a and 4b)	2,995,508			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual Cash Balance, June 30 of Present Year (Including Cash Investments)	1,616,140			
7. Taxes to be Collected, Present Year (December Settlement)	846,294			
8. Miscellaneous Revenue to be Received July 1 of Present Year to December 31 of Incoming Year (Schedule on File):				
a. Total Column A, Budget Form 2	108,718			
b. Total Column B, Budget Form 2	106,434			
9. **TOTAL FUNDS** (Add Lines 6, 7, 8a, and 8b)	2,677,586			
10. Net Amount to be Raised for Expenses to December 31 of Incoming Year (Deduct Line 9 from Line 5)	317,922			
11. Operating Balance (Not in Excess of Expense January 1 to June 30, Less Miscellaneous Revenue for Same Period)	543,191			
12. Amount to be Raised by Tax Levy (Add Lines 10 and 11)	861,113			
13. Property Tax Replacement Credit from Local Option Tax	-			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct Line 13 from Line 12)	861,113			
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	$ 861,113			
17. Net Tax Rate on each One Hundred Dollars ($100) of Taxable Property	$ 0.0544			

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	YEAR	CO	TYPE	KEY
	2010			

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF GREENWOOD COUNTY JOHNSON

FUND CUMULATIVE CAPITAL IMPROVEMENT (CIGARETTE) NET ASSESSED VALUATION $ 1,582,408,186

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total Budget Estimate for Incoming Year	$ 284,000			
2. Necessary Expenditures, July 1 to December 31 of Present Year, to be made from Appropriation Unexpended	256,176			
3. Additional Appropriation Necessary to be made July 1 to December 31 of Present Year	-			
4. Outstanding Temporary Loans				
a. To Be Paid not Included in Lines 2 or 3	-			
b. Not Repaid by December 31 of Present Year	-			
5. **TOTAL FUNDS Required** (Add Lines 1, 2, 3, 4a and 4b)	540,176			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual Cash Balance, June 30 of Present Year (Including Cash Investments)	493,069			
7. Taxes to be Collected, Present Year (December Settlement)	-			
8. Miscellaneous Revenue to be Received July 1 of Present Year to December 31 of Incoming Year (Schedule on File):				
a. Total Column A, Budget Form 2	79,527			
b. Total Column B, Budget Form 2	148,101			
9. **TOTAL FUNDS** (Add Lines 6, 7, 8a, and 8b)	720,697			
10. Net Amount to be Raised for Expenses to December 31 of Incoming Year (Deduct Line 9 from Line 5)	(180,521)			
11. Operating Balance (Not in Excess of Expense January 1 to June 30, Less Miscellaneous Revenue for Same Period)	180,521			
12. Amount to be Raised by Tax Levy (Add Lines 10 and 11)	-			
13. Property Tax Replacement Credit from Local Option Tax	-			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct Line 13 from Line 12)	-			
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	$ -			
17. Net Tax Rate on each One Hundred Dollars ($100) of Taxable Property	$ -			

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	YEAR	CO.	TYPE	KEY
	2010			

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT: CITY OF GREENWOOD

COUNTY: JOHNSON

FUND: CUMULATIVE CAPITAL DEVELOPMENT

NET ASSESSED VALUATION: $ 1,582,408,186

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total Budget Estimate for Incoming Year	$ 2,400,000			
2. Necessary Expenditures, July 1 to December 31 of Present Year, to be made from Appropriation Unexpended	442,011			
3. Additional Appropriation Necessary to be made July 1 to December 31 of Present Year	-			
4. Outstanding Temporary Loans				
a. To Be Paid not Included in Lines 2 or 3	-			
b. Not Repaid by December 31 of Present Year.	-			
5. **TOTAL FUNDS Required** (Add Lines 1, 2, 3, 4a and 4b)	2,842,011			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual Cash Balance, June 30 of Present Year (Including Cash Investments)	1,398,872			
7. Taxes to be Collected, Present Year (December Settlement)	620,359			
8. Miscellaneous Revenue to be Received July 1 of Present Year to December 31 of Incoming Year (Schedule on File):				
a. Total Column A, Budget Form 2	79,694			
b. Total Column B, Budget Form 2	122,241			
9. **TOTAL FUNDS** (Add Lines 6, 7, 8a, and 8b)	2,221,166			
10. Net Amount to be Raised for Expenses to December 31 of Incoming Year (Deduct Line 9 from Line 5)	620,845			
11. Operating Balance (Not in Excess of Expense January 1 to June 30, Less Miscellaneous Revenue for Same Period)	467,061			
12. Amount to be Raised by Tax Levy (Add Lines 10 and 11)	1,087,906			
13. Property Tax Replacement Credit from Local Option Tax	-			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct Line 13 from Line 12)	1,087,906			
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	$ 1,087,906			
17. Net Tax Rate on each One Hundred Dollars ($100) of Taxable Property	$ 0.0688			

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	YEAR	CO.	TYPE	KEY
	2010			

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT: CITY OF GREENWOOD

COUNTY: JOHNSON

FUND: RAINY DAY

NET ASSESSED VALUATION: $ 1,582,408,186

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total Budget Estimate for Incoming Year	$ 1,160,000			
2. Necessary Expenditures, July 1 to December 31 of Present Year, to be made from Appropriation Unexpended	1,284,000			
3. Additional Appropriation Necessary to be made July 1 to December 31 of Present Year	-			
4. Outstanding Temporary Loans				
a. To Be Paid not Included in Lines 2 or 3	-			
b. Not Repaid by December 31 of Present Year.	-			
5. **TOTAL FUNDS Required** (Add Lines 1, 2, 3, 4a and 4b)	2,444,000			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual Cash Balance, June 30 of Present Year (Including Cash Investments)	1,627,228			
7. Taxes to be Collected, Present Year (December Settlement)	-			
8. Miscellaneous Revenue to be Received July 1 of Present Year to December 31 of Incoming Year (Schedule on File):				
a. Total Column A, Budget Form 2	200,500			
b. Total Column B, Budget Form 2	-			
9. **TOTAL FUNDS** (Add Lines 6, 7, 8a, and 8b)	1,827,728			
10. Net Amount to be Raised for Expenses to December 31 of Incoming Year (Deduct Line 9 from Line 5)	616,272			
11. Operating Balance (Not in Excess of Expense January 1 to June 30, Less Miscellaneous Revenue for Same Period)	(616,272)			
12. Amount to be Raised by Tax Levy (Add Lines 10 and 11)	-			
13. Property Tax Replacement Credit from Local Option Tax	-			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct Line 13 from Line 12)	-			
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	$ -			
17. Net Tax Rate on each One Hundred Dollars ($100) of Taxable Property	$ -			

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev. 2002)

ID	YEAR	CO.	TYPE	KEY
	2010			

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT: CITY OF GREENWOOD

COUNTY: JOHNSON

FUND: PROBATION

NET ASSESSED VALUATION: $ 1,582,408,186

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total Budget Estimate for Incoming Year	$ 804,837			
2. Necessary Expenditures, July 1 to December 31 of Present Year, to be made from Appropriation Unexpended	541,405			
3. Additional Appropriation Necessary to be made July 1 to December 31 of Present Year	-			
4. Outstanding Temporary Loans				
a. To Be Paid not Included in Lines 2 or 3	-			
b. Not Repaid by December 31 of Present Year.	-			
5. **TOTAL FUNDS Required** (Add Lines 1, 2, 3, 4a and 4b)	1,346,242			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual Cash Balance, June 30 of Present Year (Including Cash Investments)	238,357			
7. Taxes to be Collected, Present Year (December Settlement)	-			
8. Miscellaneous Revenue to be Received July 1 of Present Year to December 31 of Incoming Year (Schedule on File):				
a. Total Column A, Budget Form 2	250,000			
b. Total Column B, Budget Form 2	500,000			
9. **TOTAL FUNDS** (Add Lines 6, 7, 8a, and 8b)	988,357			
10. Net Amount to be Raised for Expenses to December 31 of Incoming Year (Deduct Line 9 from Line 5)	357,885			
11. Operating Balance (Not in Excess of Expense January 1 to June 30, Less Miscellaneous Revenue for Same Period)	(357,885)			
12. Amount to be Raised by Tax Levy (Add Lines 10 and 11)	-			
13. Property Tax Replacement Credit from Local Option Tax	-			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (Deduct Line 13 from Line 12)	-			
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	$ -			
17. Net Tax Rate on each One Hundred Dollars ($100) of Taxable Property	$ -			

APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form No. 3 (Rev 2009)

Notice is hereby given to the taxpayers of the City of Greenwood, of Johnson County, Indiana, that the Common Council of the City of Greenwood at the Greenwood City Hall on September 21, 2009, at 7 p.m. will conduct a public hearing on the budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven days after the hearing. The objecting petition must identify the provisions of the budget, tax rate or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at the Greenwood City Hall on October 5, 2009, at 7 p.m. to adopt the following budget.

BUDGET ESTIMATE

Complete details of budget estimates by fund and/or department may be seen at the Clerk Treasurer's Offices.

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals (included in Column 3)	5 Current Tax Levy
General	$ 12,493,025	$ 11,142,853		$ 3,995,581
Park Debt Service	155,814	143,400		152,307
Debt Service	736,000	1,194,597		704,172
Fire Equipment Debt	175,089	183,042		163,936
Police Pension	343,662	-		-
Local Road and Street	465,668	-		-
Motor Vehicle Highway	2,737,594	-		-
Fire	4,355,331	4,795,801		4,249,343
Park and Recreation	1,554,836	877,322		777,358
Aviation	301,600	-		-
CCI (Rate)	1,013,250	861,113		874,281
CCI (Cigarette Tax)	284,000	-		-
CCD	2,400,000	1,087,906		640,875
Rainy Day	1,160,000	-		-
Probation	804,837	-		-
TIR	-	500,000		-
TOTAL	$ 28,980,706	$ 20,786,034	$ -	$ 11,557,853

The 2010 estimated maximum levy limitation for this unit is $11,142,853.
The Property Tax Replacement Credit used to reduce the rate for this unit is $761,666.

Taxpayers appearing at the hearing shall have an opportunity to be heard.

Dates : August 26, 2009 and September 2, 2009

Net Assessed Valuation $ 1,582,408,186 Civil
Net Assessed Valuation $ 1,298,500,531 Fire

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals (included in Column 3)	5 Current Tax Levy
TOTAL	$ -	$ -	$ -	$ -

Jeannine Myers, Clerk-Treasurer

Hold for Proofs of Publication of the Notice to Taxpayers

PRESCRIBED BY DEPT OF LOCAL GOVERNMENT FINANCE
FORM APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4 (Rev 2002)

ORDINANCE #09 - 26
ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it ordained by the City of Greenwood, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 2010, the sums of money shown on the Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of the city government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Form 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COUNTY COUNCIL

Presented to the County Council of _____ County, Indiana, and read in full for the first time this _____ day of _____, _____ yr.

President County Council

Attest

County Auditor and/or Clerk of County Council

Presented to the County Council of County Indiana, and read in full for the second time, and adopted, this day of _____ yr by the following vote:

Yea	*Nay*
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member

Attest:

County Auditor and/or Clerk of County Council

COMMON COUNCIL OR FPD BOARD
GREENWOOD COMMON COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor or Fire Protection District board.

Adopted by the following vote on **October 5**, yr **2009**

Yea	*Nay*
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member

Approved by the Mayor/Board this _____ day of _____, **2009.**

Mayor/Board

Attest:

City Clerk, Clerk Treasurer, Board

TOWN COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Town Council.

Adopted with the following vote on _____, yr _____

Yea	*Nay*
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member

Attest:

Town Clerk-Treasurer

Department of Local Government Finance
2009 Payable 2010 Debt Service Worksheet- Civil

CITY OF GREENWOOD
(Unit Name)

JOHNSON
(County)

Fund Name DEBT SERVICE (LEASE RENTAL OF 2001) (0180)

Please use a separate debt service worksheet for each debt service fund.

Enter all debt service payments anticipated by the unit in the time periods from 7-1-09 to 6-30-11. Payments from 1-1-10 to 12-31-10 must be adopted on Budget Form 4B and supported by an amortization schedule. The DLGF will not increase the debt service levy to accommodate 2011 payments. Each listed debt must have an amortization schedule attached and include trustee fees, if applicable. The debt service levy will be based upon those payments as scheduled and indicated on the amortization schedule unless other documentation is provided. Attach the completed worksheet and documentation to the annual budget upon filing with the county auditor.

Name of Issue	Line 2 (7-1-09 to 12-31-09) Due	Amt.		Line 1 (1-1-10 to 12-31-10) Due	Amt.	Line 11 (1-1-11 to 6-30-11) Due	Amt.
Lease Rental of 2001 (Police, Fire, Community Center)	6/30/09	$ 368,000	(1)	6/30/10	$ 368,000	6/30/11	$ 368,000
Incurred after 12/31/83? Y N	12/31/09	368,000		12/31/10	368,000		
Incurred after 12/31/83? Y N							
Incurred after 12/31/83? Y N							
Incurred after 12/31/83? Y N							
Totals	Line 2	$ 736,000		Line 1	$ 736,000	Line 11	$ 368,000

(1) 6/30/2009 payment has not been made as of 6/30/2009.

2009 Additional Appropriations _____

For lease payments shown above, do the holding corporations have sufficient balances to retire the debt? Y N

(Signature)

(Title)

CITY OF GREENWOOD, INDIANA

SCHEDULE OF DEBT SERVICE REQUIREMENTS AND LEASE RENTAL PAYMENTS
FIRST MORTGAGE BONDS (2001)

POLICE/FIRE/COMMUNITY STATION

	Series 2001 Bonds					
Date	Principal	Interest	Total Debt Service	CABs Debt Service	Combined Total Debt Service	Lease Rental Payment (1)
01/05/02	$ 350,000.00	$ 12,020.14	$ 362,020.14		$ 362,020.14	$ 368,000.00
07/05/02	310,000.00	53,262.50	363,262.50		363,262.50	368,000.00
01/05/03	315,000.00	49,930.00	364,930.00		364,930.00	368,000.00
07/05/03	320,000.00	46,228.75	366,228.75		366,228.75	368,000.00
01/05/04	325,000.00	42,468.75	367,468.75		367,468.75	368,000.00
07/05/04	325,000.00	38,081.25	363,081.25		363,081.25	368,000.00
01/05/05	335,000.00	33,693.75	368,693.75		368,693.75	368,000.00
07/05/05	335,000.00	28,668.75	363,668.75		363,668.75	368,000.00
01/05/06	340,000.00	23,643.75	363,643.75		363,643.75	368,000.00
07/05/06	345,000.00	18,118.75	363,118.75		363,118.75	368,000.00
01/05/07	355,000.00	12,512.50	367,512.50		367,512.50	368,000.00
07/05/07	360,000.00	6,300.00	366,300.00		366,300.00	368,000.00
01/15/08	-	-	-	365,000.00	365,000.00	368,000.00
07/15/08	-	-	-	365,000.00	365,000.00	368,000.00
01/15/09	-	-	-	360,000.00	360,000.00	368,000.00
07/15/09	-	-	-	360,000.00	360,000.00	368,000.00
01/15/10	-	-	-	360,000.00	360,000.00	368,000.00
07/15/10	-	-	-	360,000.00	360,000.00	368,000.00
01/15/11	-	-	-	360,000.00	360,000.00	368,000.00
07/15/11	-	-	-	360,000.00	360,000.00	368,000.00
01/15/12	-	-	-	365,000.00	365,000.00	368,000.00
07/15/12	-	-	-	360,000.00	360,000.00	368,000.00
01/15/13	-	-	-	360,000.00	360,000.00	368,000.00
				360,000.00	360,000.00	368,000.00
	$ 4,015,000.00	$ 364,928.89	$ 4,379,928.89	$ 3,975,000.00	$ 8,354,928.89	$ 8,464,000.00

(1) Lease Rental Payments are made on June 30 and December 31 of each year.

Hold for Lease Rental Affidavit - Lease Rental Bonds of 2001

Department of Local Government Finance
2009 Payable 2010 Debt Service Worksheet- Fire

CITY OF GREENWOOD
(Unit Name)

JOHNSON
(County)

Fund Name FIRE EQUIPMENT DEBT (1182)

Please use a separate debt service worksheet for each debt service fund.

Enter all debt service payments anticipated by the unit in the time periods from 7-1-09 to 6-30-11. Payments from 1-1-10 to 12-31-10 must be adopted on Budget Form 4B and supported by an amortization schedule. The DLGF will not increase the debt service levy to accommodate 2011 payments. Each listed debt must have an amortization schedule attached and include trustee fees, if applicable. The debt service levy will be based upon those payments as scheduled and indicated on the amortization schedule unless other documentation is provided. Attach the completed worksheet and documentation to the annual budget upon filing with the county auditor.

Name of Issue	Line 2 (7-1-09 to 12-31-09) Due	Line 2 Amt.	Line 1 (1-1-10 to 12-31-10) Due	Line 1 Amt.	Line 11 (1-1-11 to 6-30-11) Due	Line 11 Amt.
General Obligation Bonds of 2006 (Fire Trucks)	7/15/09	$ 84,135	1/15/10	$ 87,995	1/15/11	$ 85,476
Incurred after 12/31/83? Y N			7/15/10	86,744		
Paying Agent Fees (GOB of 2006)			7/15/10	$ 350		
Incurred after 12/31/83? Y N						
Incurred after 12/31/83? Y N						
Incurred after 12/31/83? Y N						
Incurred after 12/31/83? Y N						
Totals	Line 2	$ 84,135	Line 1	$ 175,089	Line 11	$ 85,476

2009 Additional Appropriations _____

For lease payments shown above, do the holding corporations have sufficient balances to retire the debt? Y N

(Signature)

(Title)

CITY OF GREENWOOD, INDIANA

SCHEDULE OF AMORTIZATION OF $1,500,000 PRINCIPAL AMOUNT OF GENERAL OBLIGATION BONDS, SERIES 2006

Payment Date	Principal Outstanding	Principal	Interest Rates	Interest	Total	Budget Year Total
	(****In Thousands****)		(%)			
07/15/06	$ 1,500.00	$ 55	3.45	$ 31,947.56	$ 86,947.56	
01/15/07	1,445.00	55	3.50	29,477.50	84,477.50	$ 171,425.06
07/15/07	1,390.00	60	3.55	28,515.00	88,515.00	
01/15/08	1,330.00	60	3.60	27,450.00	87,450.00	175,965.00
07/15/08	1,270.00	60	3.70	26,370.00	86,370.00	
01/15/09	1,210.00	60	3.75	25,260.00	85,260.00	171,630.00
07/15/09	1,150.00	60	3.80	24,135.00	84,135.00	
01/15/10	1,090.00	65	3.85	22,995.00	87,995.00	172,130.00
07/15/10	1,025.00	65	3.90	21,743.75	86,743.75	
01/15/11	960.00	65	3.95	20,476.25	85,476.25	172,220.00
07/15/11	895.00	65	4.00	19,192.50	84,192.50	
01/15/12	830.00	70	4.10	17,892.50	87,892.50	172,085.00
07/15/12	760.00	70	4.15	16,457.50	86,457.50	
01/15/13	690.00	70	4.20	15,005.00	85,005.00	171,462.50
07/15/13	620.00	70	4.25	13,535.00	83,535.00	
01/15/14	550.00	75	4.30	12,047.50	87,047.50	170,582.50
07/15/14	475.00	75	4.30	10,435.00	85,435.00	
01/15/15	400.00	75	4.35	8,822.50	83,822.50	169,257.50
07/15/15	325.00	80	4.40	7,191.25	87,191.25	
01/15/16	245.00	80	4.40	5,431.25	85,431.25	172,622.50
07/15/16	165.00	80	4.45	3,671.25	83,671.25	
01/15/17	85.00	85	4.45	1,891.25	86,891.25	170,562.50
Total	$ 18,410.00	$ 1,500		$ 389,942.56	$ 1,889,942.56	$ 1,889,942.56

Hold for Proof of Paying Agent Fees - General Obligation Bonds of 2006

Department of Local Government Finance
2009 Payable 2010 Debt Service Worksheet- Civil

CITY OF GREENWOOD
(Unit Name)

JOHNSON
(County)

Fund Name PARK DEBT SERVICE

Please use a separate debt service worksheet for each debt service fund.

Enter all debt service payments anticipated by the unit in the time periods from 7-1-09 to 6-30-11. Payments from 1-1-10 to 12-31-10 must be adopted on Budget Form 4B and supported by an amortization schedule. The DLGF will not increase the debt service levy to accommodate 2011 payments. Each listed debt must have an amortization schedule attached and include trustee fees, if applicable. The debt service levy will be based upon those payments as scheduled and indicated on the amortization schedule unless other documentation is provided. Attach the completed worksheet and documentation to the annual budget upon filing with the county auditor.

Name of Issue	Line 2 (7-1-09 to 12-31-09) Due	Line 2 Amt.	Line 1 (1-1-10 to 12-31-10) Due	Line 1 Amt.	Line 11 (1-1-11 to 6-30-11) Due	Line 11 Amt.
Park District Bonds of 2005	7/15/09	$ 79,044	1/15/10	$ 78,169	1/15/11	$ 76,419
Incurred after 12/31/83? Y N			7/15/10	77,295		
Paying Agent Fees (Park Bonds of 2005)		350	7/15/10	350		
Incurred after 12/31/83? Y N						
Incurred after 12/31/83? Y N						
Incurred after 12/31/83? Y N						
Totals	Line 2	$ 79,394	Line 1	$ 155,814	Line 11	$ 76,419

2009 Additional Appropriations _____

For lease payments shown above, do the holding corporations have sufficient balances to retire the debt? Y N

(Signature)

(Title)

CITY OF GREENWOOD, INDIANA

SCHEDULE OF AMORTIZATION OF $1,935,000 PRINCIPAL AMOUNT OF PARK DISTRICT BONDS OF 2005

Payment Date	Principal Outstanding	Principal	Interest Rates (%)	Interest	Total	Budget Year Total
	(****In Thousands****)					
01/15/06	$ 1,935			$ 18,667.42	$ 18,667.42	$ 18,667.42
07/15/06	1,935	$ 35	4.375	43,638.13	78,638.13	
01/15/07	1,900	35	4.375	42,872.50	77,872.50	156,510.63
07/15/07	1,865	35	4.375	42,106.88	77,106.88	
01/15/08	1,830	35	4.375	41,341.25	76,341.25	153,448.13
07/15/08	1,795	35	4.375	40,575.63	75,575.63	
01/15/09	1,760	35	4.375	39,810.00	74,810.00	150,385.63
07/15/09	1,725	40	4.375	39,044.38	79,044.38	
01/15/10	1,685	40	4.375	38,169.38	78,169.38	157,213.76
07/15/10	1,645	40	4.375	37,294.38	77,294.38	
01/15/11	1,605	40	4.375	36,419.38	76,419.38	153,713.76
07/15/11	1,565	40	4.375	35,544.38	75,544.38	
01/15/12	1,525	40	4.375	34,669.38	74,669.38	150,213.76
07/15/12	1,485	45	4.375	33,794.38	78,794.38	
01/15/13	1,440	45	4.375	32,810.00	77,810.00	156,604.38
07/15/13	1,395	45	4.375	31,825.63	76,825.63	
01/15/14	1,350	45	4.375	30,841.25	75,841.25	152,666.88
07/15/14	1,305	45	4.375	29,856.88	74,856.88	
01/15/15	1,260	45	4.375	28,872.50	73,872.50	148,729.38
07/15/15	1,215	50	4.375	27,888.13	77,888.13	
01/15/16	1,165	50	4.375	26,794.38	76,794.38	154,682.51
07/15/16	1,115	50	4.375	25,700.63	75,700.63	
01/15/17	1,065	50	4.375	24,606.88	74,606.88	150,307.51
07/15/17	1,015	55	4.375	23,513.13	78,513.13	
01/15/18	960	55	4.400	22,310.00	77,310.00	155,823.13
07/15/18	905	55	4.400	21,100.00	76,100.00	
01/15/19	850	55	4.500	19,890.00	74,890.00	150,990.00
07/15/19	795	60	4.500	18,652.50	78,652.50	
01/15/20	735	60	4.600	17,302.50	77,302.50	155,955.00
07/15/20	675	60	4.600	15,922.50	75,922.50	
01/15/21	615	60 (1)	4.700	14,542.50	74,542.50	150,465.00
07/15/21	555	65 (1)	4.700	13,132.50	78,132.50	
01/15/22	490	65 (1)	4.700	11,605.00	76,605.00	154,737.50
07/15/22	425	65 (1)	4.700	10,077.50	75,077.50	
01/15/23	360	70 (2)	4.750	8,550.00	78,550.00	153,627.50
07/15/23	290	70 (2)	4.750	6,887.50	76,887.50	
01/15/24	220	70 (2)	4.750	5,225.00	75,225.00	152,112.50
07/15/24	150	75 (2)	4.750	3,562.50	78,562.50	
01/15/25	75	75 (2)	4.750	1,781.25	76,781.25	155,343.75
Total	$ 44,680	$ 1,935		$ 997,198.13	$ 2,932,198.13	$ 2,932,198.13

(1) $225,000 of Term Bonds due July 15, 2022.
(2) $360,000 of Term Bonds due January 15, 2025.

Hold for Proof of Paying Agent Fees - Park District Bonds of 2005

DEPARTMENT OF LOCAL GOVERNMENT FINANCE
Line 2 (Form 4B) Budget Worksheet - LOCAL
Remaining Appropriations 7-1 to 12-31

County: JOHNSON Unit Name: Unit Name: CITY OF GREENWOOD Budget Year: 2010

Date: July 13, 2009	Fund Code:	0101		0180	0342	0706	0708	1111	1182	1301	2102	2390	2379	2391	061	
	Fund Name:	General	Park Debt Service	Debt Service (061)	Police Pension	LRS	MVH	Fire	Fire Debt (063)	Park	Aviation	CCI (Rate)	CCI (Cig.)	CCD	Rainy Day	Probation
APPROPRIATIONS:																
(1) CY Approved Budget (Line 1 of CY's Fund Report)		$ 12,548,822	$ 154,204	$ 736,000	$ 343,262	$ 465,668	$ 1,837,594	$ 4,327,075	$ 169,830	$ 1,554,842	$ 301,600	$ 2,588,953	$ 256,176	$ 823,000	$ 1,299,000	$ 858,538
(2) Encumbrances Brought Forward		15,200	-	-	-	-	-	-	-	52,045	4,846	267,325	-	-	-	-
(3) Additional Appropriations 1-1 TO 6-30							900,000									
(4) Other Non-Appropriated Obligations		-	-	-	-	-	-	-	-	-	-	-	-	-	200,500	-
(5) Total Approved Appropriations (Lines 1 + 2 + 3 + 4)		12,564,022	154,204	736,000	343,262	465,668	2,737,594	4,327,075	169,830	1,606,887	306,446	2,856,278	256,176	823,000	1,499,500	858,538
DISBURSEMENTS:																
(6) January through June CY Disbursements *		6,103,319	74,810	500	162,140	92,494	983,652	2,167,877	85,610	666,745	172,273	874,020	-	380,989	215,500	317,133
(7) Appropriation Balance (line 5 - 6)		6,460,703	79,394	735,500	181,122	373,174	1,753,942	2,159,198	84,220	940,142	134,173	1,982,258	256,176	442,011	1,284,000	541,405
(8) Reductions July thru December **																
(9) Line 2 on Budget Form 4B (Line 7 - 8)		6,460,703	79,394	735,500	181,122	373,174	1,753,942	2,159,198	84,220	940,142	134,173	1,982,258	256,176	442,011	1,284,000	541,405
(10) Line 3 Budget Form 4B (Proposed / approved Additional Appropriations July thru Dec)																
Line 4A (Budget Form 4B)																
(11) Levy excess not transferred prior to 6/30																
(12) Temp Loans outstanding as of 6/30				200,500												
What fund loaned the cash on Line (12) ? ***				Rainy Day				2,652,984								
(13) TOTAL - Line 4A Budget Form 4B (Lines 11 + 12)		-		200,500	-	-	-	TAW from IBB 2,652,984	-	-	-	-	-	-	-	-
Line 4B (Budget Form 4B)																
(14) Temp Loans to be repaid in the first 6 months of ensuing year																
What fund loaned the cash on Line (14) ? ***																
Line 6 June 30 Cash Balance, Including Investments		$ 1,066,504	$ 79,376	$ 368,633	$ 29,649	$ 660,272	$ 1,666,014	$ 848,003	$ 89,826	$ 465,564	$ 134,557	$ 1,616,140	$ 493,069	$ 1,398,872	$ 1,627,228	$ 238,357

Property/Excise in by 6/30? Y N ● FIT/CVET in by 6/30? Y N ● CAGIT/COIT in by 6/30? Y N N/A ● Levy Excess Trans by 6/30? Y N N/A

This worksheet must accompany Budget Form 4-B.

Taxing Unit Official _____

FR Initials _____

* Include only disbursements charged against appropriations, including any listed in line (4)

** Attach copy of fiscal body resolutions when reducing current year appropriations

*** Each fund providing the loan should have a reimbursement or loan repayment indicated in Miscellaneous Revenue (Budget Form 2) Col 8A for (12) & Col 8B for (14)

CITY OF GREENWOOD, INDIANA

CASH AND INVESTMENT BALANCES
As of June 30, 2009

Fund	Beginning Cash and Investments	Year-to-Date Receipts	Year-to-Date Disbursements	Change in Accounts Payable and Retained Earnings	Cash and Investment Balances (as of June 30, 2009)
General	$ 3,686,864	$ 3,814,092	$ 6,103,319	$ (331,133)	$ 1,066,504
Debt Service (061)	158,848	210,285	500	-	368,633
Police Pension	175,895	15,894	162,140	-	29,649
LRS	482,493	270,273	92,494	-	660,272
MVH	1,441,280	1,208,386	983,652	-	1,666,014
Fire	370,826	2,748,584	2,167,877	(103,530)	848,003
Fire Debt (063)	170,698	4,738	85,610	-	89,826
Park	933,140	199,169	666,745	-	465,564
Park Debt (062)	138,030	16,156	74,810	-	79,376
Aviation	164,536	142,294	172,273	-	134,557
CCI (Rate)	2,456,634	33,526	874,020	-	1,616,140
CCI (Cig.)	420,209	72,860	-	-	493,069
CCD	1,755,335	24,526	380,989	-	1,398,872
Rainy Day	1,309,084	533,644	215,500	-	1,627,228
Probation	231,645	323,845	317,133	-	238,357
Totals	$ 13,895,517	$ 9,618,272	$ 12,297,062	$ (434,663)	$ 10,782,064

CITY OF GREENWOOD, INDIANA

CALCULATION OF ACTUAL AND ESTIMATED MAXIMUM LEVIES

		ACTUAL		ESTIMATED	
		2008	2009	2010	2011
Step 1:	Prior Year Certified Levies For Controlled Funds	$ 10,059,897	$ 10,326,536	$ 10,537,438	$ 11,142,853
Step 2:	Prior Year Temporary Adjustments:				
	1/2 of unused levy from previous year (starting in 2007)	265	581	625	-
	PL 78-1987 CAGIT	386,802	430,965	416,140	416,140
	CAGIT PTRC	510,280	607,336	604,469	761,666
	CCD Fund	(690,547)	(714,467)	(640,875)	(989,005)
	FIT	(20,072)	(22,593)	(26,836)	(26,836)
	Sub-Total Prior Year Temporary Adjustments	186,728	301,822	353,523	161,965
	Levy subject to growth factor	$ 10,246,625	$ 10,628,358	$ 10,890,961	$ 11,304,818
Step 3:	Levy subject to growth factor	$ 10,246,625	$ 10,628,358	$ 10,890,961	$ 11,304,818
	Times growth factor	103.7%	104.0%	103.8%	103.8%
	Sub-total Maximum Levy Before Adjustments	10,625,750	11,053,492	11,304,818	11,734,401
Step 4:	Current Year Levy Adjustments:				
	Annexation	3,188	-	-	-
	PL 78-1987 CAGIT	(430,965)	(416,140)	(416,140)	(416,140)
	CAGIT PTRC	(607,336)	(604,469)	(761,666)	(761,666)
	FIT	22,593	26,836	26,836	26,836
	CCD	714,467	640,875	989,005	989,005
	Police Pension Levy Reduction	-	(161,907)	-	-
	Sub-total Temporary Adjustments	(298,053)	(514,805)	(161,965)	(161,965)
Step 5:	Excess Levy Appeals:				
	Annexation Excess Levy Appeal	-	-	-	-
	Police Pension Appeal	-	-	-	-
	Subtotal Excess Levy Appeals	-	-	-	-
Step 6:	**ACTUAL AND ESTIMATED MAXIMUM LEVY**	**10,327,697**	**10,538,687**	**11,142,853**	**11,572,436**
	Amount Certified Under Maximum Levy	1,161	1,249	-	-
	Actual and Estimated Total Controlled Certified Levy	**$ 10,326,536**	**$ 10,537,438**	**$ 11,142,853**	**$ 11,572,436**
	Actual and Estimated Increase in Levy	*$ 266,639*	*$ 210,902*	*$ 605,415*	*$ 429,583*

CITY OF GREENWOOD, INDIANA

ESTIMATED CASH FLOWS FOR 2009

	General	Police Pension	MVH	Fire	Park	Aviation	CCI (Rate)	LRS	CCI (Cigarette Tax)	CCD	Rainy Day	Total Selected Funds
Receipts:												
Property Tax - 2009 received in 2009	$ 3,995,581	$ -	$ -	$ 4,249,343	$ 777,358	$ -	$ 874,281	$ -	$ -	$ 640,875	$ -	$ 10,537,438
Estimated Circuit Breaker Shortfall (1)	(23,048)	-	-	(29,871)	(4,484)	-	(5,043)	-	-	(3,697)	-	(66,143)
CAGIT PTRC	544,652	-	-	-	-	-	-	-	-	-	-	544,652
CAGIT Certified Shares	4,910,393	-	-	-	-	-	-	-	-	-	-	4,910,393
Miscellaneous Revenues	3,769,484	310,295	2,411,393	2,892,169	376,850	274,394	114,257	505,029	152,387	83,704	533,644	11,423,606
Total Receipts	13,197,062	310,295	2,411,393	7,111,641	1,149,724	274,394	983,495	505,029	152,387	720,882	533,644	27,349,946
Disbursements:												
Personal Services	10,087,862	343,262	1,248,569	3,808,625	936,446	7,900	-	-	-	-	-	16,432,664
Supplies	421,405	-	554,250	155,200	129,891	4,900	-	-	-	-	-	1,265,646
Other Services and Charges	1,907,335	-	34,775	299,250	280,855	288,800	-	195,300	-	400,000	-	3,406,315
Capital Outlays	132,220	-	-	64,000	207,650	-	2,588,953	270,368	256,176	423,000	1,299,000	5,241,367
Total Disbursements	12,548,822	343,262	1,837,594	4,327,075	1,554,842	301,600	2,588,953	465,668	256,176	823,000	1,299,000	26,345,992
Other Receipts/(Disbursements):												
Unappropriated	-	-	-	-	-	-	-	-	-	-	(200,500)	(200,500)
Additional Appropriations	-	-	(900,000)	-	-	-	-	-	-	-	-	(900,000)
Encumbrances	(15,200)	-	-	-	(52,045)	(4,846)	(267,325)	-	-	-	-	(339,416)
Repayment of Temporary Loans/Transfers	-	-	-	(2,652,984)	-	-	-	-	-	-	200,500	(2,452,484)
Change in Accounts Payable and Retained	(331,133)	-	-	(103,530)	-	-	-	-	-	-	-	(434,663)
Total Other Receipts/(Disbursements)	(346,333)	-	(900,000)	(2,756,514)	(52,045)	(4,846)	(267,325)	-	-	-	-	(4,327,063)
Net Cash Flow	301,907	(32,967)	(326,201)	28,052	(457,163)	(32,052)	(1,872,783)	39,361	(103,789)	(102,118)	(765,356)	(3,323,109)
Beginning Cash, January 1, 2009	3,686,864	175,895	1,441,280	370,826	933,140	164,536	2,456,634	482,493	420,209	1,755,335	1,309,084	13,196,296
Ending Cash and Investments, December 31, 2009	**$ 3,988,771**	**$ 142,928**	**$ 1,115,079**	**$ 398,878**	**$ 475,977**	**$ 132,484**	**$ 583,851**	**$ 521,854**	**$ 316,420**	**$ 1,653,217**	**$ 543,728**	**$ 9,873,187**
Operating Balance (2)	32%	42%	61%	9%	31%	44%	23%	112%	124%	201%	42%	37%
Tax Rate (3)	*$ 0.2020*			*$ 0.2618*	*$ 0.0393*		*$ 0.0442*			*$ 0.0324*		
Certified Assessed Value 2009	*$ 1,978,010,233*			*$ 1,623,125,664*	*$ 1,978,010,233*		*$ 1,978,010,233*			*$ 1,978,010,233*		

(1) Based on Legislative Services Circuit Breaker Analysis dated 3.23.2009.
(2) Operating Balance is calculated by dividing the ending cash balance by budgeted disbursements. The suggested minimum operating balance is 16%.
(3) Actual total rate for 2009 is $.6331 and includes debt service funds as follows: Debt Service - Lease Rental of 2001 ($.0356), Fire Debt Service ($.0101), and Park Debt Service ($.0077).

CITY OF GREENWOOD, INDIANA

ESTIMATED CASH FLOWS FOR 2010

	General	Police Pension	MVH	Fire	Park	Aviation	CCI (Rate)	LRS	CCI (Cigarette Tax)	CCD	Rainy Day	Total Selected Funds
Receipts:												
Property Tax	$ 4,135,352	$ -	$ -	$ 4,359,819	$ 797,565	$ -	$ 861,113	$ -	$ -	$ 989,005	$ -	$ 11,142,854
Estimated Circuit Breaker Shortfall (1)	(117,018)	-	-	(138,231)	(30,138)	-	(29,385)	-	-	(18,952)	-	(333,724)
CAGIT PTRC	761,666	-	-	-	-	-	-	-	-	-	-	761,666
CAGIT Certified Shares	5,103,461	-	-	-	-	-	-	-	-	-	-	5,103,461
Miscellaneous Revenues	3,304,915	309,176	2,368,557	271,921	317,979	264,200	106,434	496,756	148,101	122,241	-	7,710,280
Total Receipts	13,188,376	309,176	2,368,557	4,493,509	1,085,406	264,200	938,162	496,756	148,101	1,092,294	-	24,384,537
Disbursements:												
Personal Services	10,157,642	343,662	1,248,569	3,836,881	936,446	7,900	-	-	-	-	100,000	16,631,100
Supplies	390,855	-	554,250	155,200	130,260	4,900	16,500	170,000	-	-	-	1,421,965
Other Services and Charges	1,860,708	-	34,775	299,250	282,430	288,800	67,650	195,300	-	400,000	60,000	3,488,913
Capital Outlays	83,820	-	900,000	64,000	205,700	-	929,100	100,368	284,000	2,000,000	1,000,000	5,566,988
Total Disbursements	12,493,025	343,662	2,737,594	4,355,331	1,554,836	301,600	1,013,250	465,668	284,000	2,400,000	1,160,000	27,108,966
Net Cash Flow	695,351	(34,486)	(369,037)	138,178	(469,430)	(37,400)	(75,088)	31,088	(135,899)	(1,307,706)	(1,160,000)	(2,724,429)
Estimated Beginning Cash, January 1, 2010	3,988,771	142,928	1,115,079	398,878	475,977	132,484	583,851	521,854	316,420	1,653,217	543,728	9,873,187
Estimated Ending Cash and Investments, December 31, 2010	**$ 4,684,122**	**$ 108,442**	**$ 746,042**	**$ 537,056**	**$ 6,547**	**$ 95,084**	**$ 508,763**	**$ 552,942**	**$ 180,521**	**$ 345,511**	**$ (616,272)**	**$ 7,148,758**
Operating Balance (2)	37%	32%	27%	12%	0%	32%	50%	119%	64%	14%	-53%	26%
Estimated Tax Rate (3)	*$ 0.2091*			*$ 0.2686*	*$ 0.0403*		*$ 0.0435*			*$ 0.0500*		
Estimated Assessed Value (4)	*1,978,010,233*			*1,623,125,664*	*1,978,010,233*		*1,978,010,233*			*1,978,010,233*		

(1) Based on a report prepared by the Legislative Services Agency dated 03/23/09.
(2) Operating Balance is calculated by dividing the ending cash balance by budgeted disbursements. The suggested minimum operating balance is 16%.
(3) Estimated total rate for 2010 is $.6597 and includes debt service funds as follows: Debt Service - Lease Rental of 2001 ($.0403), Fire Debt Service ($.0050), and Park Debt Service ($.0029).
(4) Based on the 2009 certified assessed value.

Certificate of
Miscellaneous Revenues

Taxing Unit: **GREENWOOD CITY**

County: **JOHNSON**

☐ This is to certify that the attached Form 2- Estimates of Miscellaneous Revenue has been revised and reflects the most accurate revenue forecasts for the period of July 1, 2009, through December 31, 2010.

☒ This is to certify that the Form 2 – Estimates of Miscellaneous Revenue submitted with this taxing unit's budget is accurate and requires "No Change".

Dated this _____ day or _____, 2009.

Signed: _____

Title: _____