GREENWOOD COMMON COUNCIL

ORDINANCE NO. 23-27

AN ORDINANCE PROVIDING FOR ADDITIONAL APPROPRIATIONS FROM THE AMERICAN RESCUE PLAN CORONAVIRUS LOCAL FISCAL RECOVERY FUND TO BUDGET CLASSIFICATION 449 (\$95,000) AND THE CUMULATIVE CAPITAL IMPROVEMENT CIGARETTE TAX FUND TO BUDGET CLASSIFICATION 439 (\$180,000)

WHEREAS, the City of Greenwood ("City") received its allocation of American Rescue Plan Act of 2021 Coronavirus Local Fiscal Recovery Funds (ARP Fund), and the U.S. Department of the Treasury final rule to implement the ARP Fund ("Final Rule") allows fund money to be used to provide government services to the extent of reduction in revenue presumed to have been due to the COVID-19 public health emergency;

WHEREAS, the Final Rule further provides that government services for which ARP Fund money may be spent includes costs to modernize cybersecurity, including equipment and software, and costs for the provision of public safety equipment;

WHERAS, the Director of Information Technology recommends investment in servers for security cameras and a firewall system to improve the City's cybersecurity system;

WHEREAS, the Fire Chief recommends the purchase of two additional storm warning sirens to promote public safety;

WHEREAS, the City Controller requests an additional appropriation from the ARP Fund in the amount of Ninety-Five Thousand Dollars (\$95,000.00) to ARP Fund budget classification Capital Outlay 449- Other Capital Outlays, to cover the Twenty-Six Thousand Dollars (\$26,000.00) cost of the cybersecurity equipment and the Sixty-Nine Thousand Dollars (\$69,000.00) cost of the storm sirens;

WHEREAS, the City Controller has determined that the ARP Fund has a sufficient balance available to fund the purchases;

WHEREAS, the Director of Information Technology further recommends extending cybersecurity software services that were initially funded in mid-2022 to the end of 2023 at a cost of Forty-Five Thousand Dollars (\$45,000.00);

WHEREAS, the City Controller requests an additional appropriation of One Hundred Thirty-Five Thousand Dollars (\$135,000.00) to cover the City's proportionate cost of the 2023 municipal primary election held in May 2023 and the anticipated cost of the City's proportionate share of the municipal general election to be held in November 2023;

WHEREAS, the City Controller has determined that the Cumulative Capital Improvement Cigarette Tax ("CCI – Cigarette Tax") Fund has a sufficient balance available to fund an additional appropriation for the cybersecurity software services and election costs, and requests an additional appropriation from the CCI Cigarette Tax Fund in the amount of One Hundred Eighty Thousand Dollars (\$180,000.00) to CCI – Cigarette Tax Fund budget classification Other Services and Charges 439 – Other, to cover those costs;

WHEREAS, the Common Council has determined that it is necessary and appropriate to make the additional appropriations and shall hold a public hearing in accordance with law,

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF GREENWOOD, INDIANA, THAT:

<u>Section 1</u>. For the expenses of the City of Greenwood, the following additional sums of money are hereby appropriated and ordered set apart out of the fund herein named and for the purposes herein specified subject to the laws governing the same:

ARP CORONAVIRUS LOCAL FISCAL RECOVERY FUND

Amount

Capital Outlay – 449 Other Capital Outlays

\$95,000.00

CUMULATIVE CAPITAL IMPROVEMENT CIGARETTE TAX FUND

Other Services and Charges – 439 Other

\$180,000.00

Said sums are to be used for expenditures of the type and kind permitted by law.

Section 2. This Ordinance shall be in full force and effect from and after its passage, approval and publication according to law.

PASSED AND ADOPTED by the Common Council of the City of Greenwood, Indiana, this day of September, 2023.

Michael Campbell, President Greenwood Common Council

ATTEST:

I hereby certify that the foregoing within and attached ordinance was duly passed by the Common Council of the City of Greenwood, Indiana, at a meeting thereof held on the day of September, 2023, by the following vote:

	AYE;	NAY
Ronald Bates	D	
Erin Betron	Ø	
Michael Campbell		
Linda S. Gibson	Ø	
Ezra Hill		
J. David Hopper		
David Lekse		
Bradley Pendleton		
Michael Williams	P	

The foregoing within and attached ordinance passed by the Common Council of the City of Greenwood, Indiana, on the day of september, 2023, is presented by me this day of september, 2023, at 8:15 o'clock man, to the Mayor of the City of Greenwood, Indiana.

Jeannine Myers, Clerk

The foregoing within and attached ordinance passed by the Common Council of the City of Greenwood, Indiana, on the day of day of

MARK W. MYERS, Mayor of the City of Greenwood, Indiana