City of Greenwood Parks Five-Year Master Plan

Greenwood Parks & Recreation Master Plan Update • 2021-2025

Public Presentation to the Park Board ~ October 5, 2021 Presented by: Chuck Lehman, Lehman & Lehman, Inc.



Master Planning Process

- Progress from previous Master Plan
 - Progress, Inventory of the Parks, Programs, Budgets, etc.
- Community / Agency Input
 - Community Survey (685 responses) 16-Sept to 1-Dec
 - Various Work Sessions with the Park Department Director and Staff
- Concurrent Project: Update to Trails and Greenways Master Plan
 - Working with City with incorporating into Comp Plan

Master Plan Schedule

- **2020** Collection of Data, Community Survey, Zoom Meetings, and Analysis (COVID Delayed active public participation)
- March 2021 Summary of Community Survey shared with Park Board and Public
- October 2021 Action Plan Draft shared with Park Board and Public
- October 2021

 — Finalize the Documentation Final Draft and Submit to Indiana Department of Natural Resources (IDNR)
- October-November 2021 Review by IDNR, Finalize the Master Plan Document
- December 7, 2021 Park Board Presentation ~ Approval
- December 2021 IDNR Final Submission

Public Response Summary

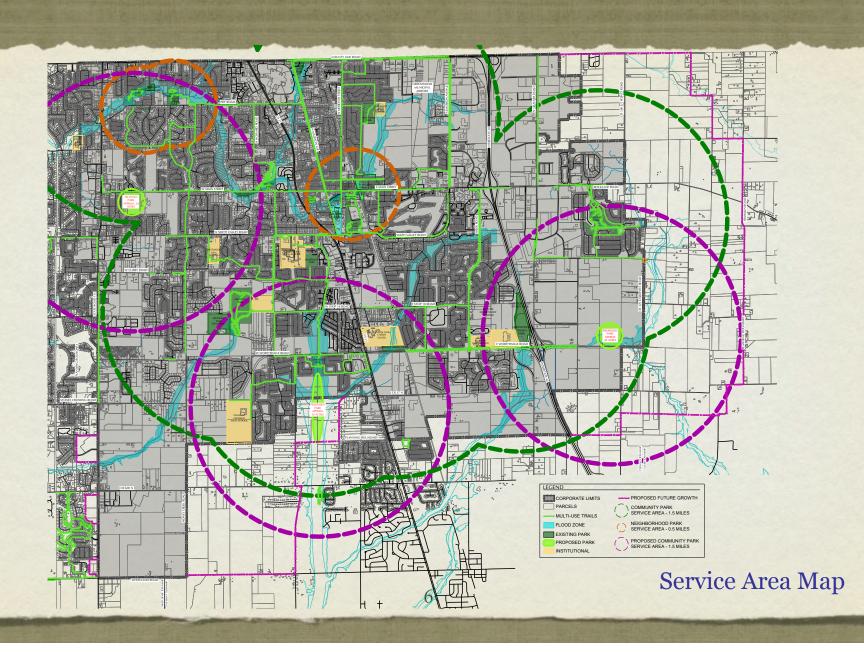
- Most used park facilities Community Center, Freedom Springs, Craig Park, Freedom Park
- Most uses of park facilities quality of life, health and wellness, connectivity (trails and greenways)
- Number of times respondents visit a park facility –
 eleven (11) or more times per year
- > Important leisure programs— all season recreation amenities, trail connections between parks
- Needed programs / activities adult/senior activities, year-round children/youth activities
- > The City should develop more bike/pedestrian pathways, protect open space and natural areas
- > To keep up with demands Parks Department should increase departmental budget, and higher revenue producing activities
- In promoting Greenwood Parks respondents mention "well maintained", "health & wellness", "special events" and "enjoyment of natural areas"

- Top priority for the next 5 years regarding facilities indoor aquatics, expand trails and pathways connections within City
- > Top priority for the next 5 years regarding programs and services additional festivals/community events and aquatics programs
- Community's responses to individual engagement –
 over seventy five percent (75.4%) felt they are
 "engaged"
 in the Park & Recreation facilities and/or
 services
- Community's perceived benefits of Greenwood Parks –
 Quality of life and health/wellness
- Top sources of information on Park Programs social media, word of mouth, park's website
- > Responses from residents of Greenwood-72.29%
- Responses by Age Groups 38.03% were 36-50 years old, 23.79% were 26-35 years old, and 18.94% were 51-65 years old
- Responses with children under the age of 18 years –55.80%

Response to Engagement



Greenwood Parks System



Greenwood Parks Inventory

GREENWOOD PARKS & RECREATION - 2021

FACILITY INFRASTRUCTURE INVENTORY – Source: Previous Master Plan Studies, City's GIS Inventory, etc.

Current Facilities in the Park Dept.* Community Center Par	.00	School Isom Elementary	Northeast	Southwest	Westwood	lark Pleasant munity Schools	axter YMCA	. Near
Softball Diamonds 4,00 4.00 8.00 1.00 1.00 2.00 1.00 2.00 1.00 1.00 2.00 1.00 <th></th> <th></th> <th></th> <th></th> <th></th> <th>Comu</th> <th>Baxter</th> <th>Little League Craig Par</th>						Comu	Baxter	Little League Craig Par
Multi Purpose Fields (Indoors) 0.00	00							5.00
Multi Purpose Fields/Soccer (outdoors) 15.00 3.00 18.00 4.00 7.00 2.00 2.00 1.00					1.00	1.00		1.00
Multi Purpose Courts (indoors) 000 100 100 100						1.00	1.00	
	.00							4—
Multi Purpose Courts (outdoors) 0.00 0.00 0.00								
Tennis Courts 10.00 20.00 30.00 5.00 3.00 2.00 20.00 10.						10.00		4
	.00							*
	.00 1.00					1.00		4—
	0.00 8.00	2.00	0 2.00	2.00	6.00		6.00	•
Basketball Goals (outdoors) 19,00 4.00 23.00 2.00 4.00 2.00 3.00 4.00 2.00 2.00							4.00	
	.00 2.00	,						
	.00 1.00						1.00	
Weight/Exercise Room (indoors) 1.00 3.00 4.00 1.00 1.00 1.00 Weight/Exercise Space (outdoors) 1.00 0.00 1.00	00 1.00	_	-		+	+	1.00	+
Pickleball (courts (indoors) 4.00 0.00 4.00 4.00 4.00 4.00 4.00								
Pickleball Courts (outdoors) 7.00 0.00 7.00 7.00 7.00 7.00	200000000000000000000000000000000000000							10000000000
Skate/8like Park (Neighborhood) 1.00 0.00 1.00 1.00 1.00								~
Climbing / Challenge Elements 1.00 0.00 1.00 1.00 1.00								
Park Shelters 14,00 0.00 14.00 1.00 2.00 1.00 1.00 2.00 1.00 2.00 1.00 2.00 1.00 1	-						_	-
Park Restrooms 12.00 0.00 12.00 1.00 1.00 1.00 1.00 1.								
interpretive Center 0.00 0.00 0.00	***************************************	***********					***********	
Environmental Center 0.00 0.00 0.00								
Outdoor Entertainment Venue 2.00 0.00 2.00 1.00 1.00 1.00 1.00 1.00								
Community Centers (Comm./Destination) 1.00 0.00 1.00 1.00 1.00								
Playgrounds (Comm./Destination) 1.00 0.00 1.00 1.00								
Playgrounds (Neighborhood) 14.00 0.00 14.00 1.00 1.00 1.00 1.00 1.								
Skating Rinks (hockey) 0.00 0.00 0.00								
Skating Area (non-hockey) 0.00 0.00 0.00								
Swim. Pool / Aquatics Facilities 1.00 0.00 1.00								
Sprayground / SplashPad 1.00 0.00 1.00							4	1
Cross-Country Sking 2.00 0.00 2.00 1.00 1.00								
Golf Course 18-hole*** 0.00 0.00 0.00								
Driving Range*** 0.00 0.00 0.00		4		4	1	+	-	₩
Disc Golf 1.00 0.00 1.00 1.00 Dog Park Area 3.00 0.00 3.00 1.00 1.00								
Maintenance Facilities (Hub) 1.00 0.00 1.00 Maintenance Facilities (Satellite) 1.00 0.00 1.00								
Numeriance racinities 1.00						-	~	
Park/Open Space Acres 391.00 0.00 391.00 2.79 1.05 5.00 3.00 2.50 78.73 5.01 10.02 42.80 0.88 19.10 13.37 18.30 6.75 16.57 2.15 4.05 129.39 13.25 2.36 8.21 21.26 0.25								

^{*} Current Equilities Data Only Inventory Used to factor current level of service

^{**} Current Facilities Inventory found within the community provided by schools and other providers.

^{***} Current Facilities Inventory provided by Others. (YMCA, and other playgrounds in the zone, etc.)

Categories of Action Plan

Trail Actions

Physical Improvements, new projects, etc.

New Park Development/Land Acquisition

• Study and determine community needs, new programs / services, etc.

Individual Park Actions

- Physical Improvements, new projects, etc.
- Actions within individual parks and system-wide actions

Administrative Actions

- Policies and Procedures and Actions from Administration Perspective
- Actions also includes recommendation of additional studies

Programs/Services Actions

Study and determine community needs, new programs / services, etc.

Equipment / Maintenance Actions

• Equipment replacement/upgrades

Action Plan Format

Action Plan 2021-2025 Matrix Format

- Action Plan Categories
- Description of the Action Component
- Park Site(s)
- Costs Estimate
- Funding Source(s)
- Priorities ("A", "B", or "C")
- Notes / Commentary
- Year of Action Implementation (2021-2025)

Database that is Sortable and Searchable

	Greenwood Parks & Recreation Master Plan Action Plan 2021-2025					Priority Criteria	B - Secondary in next C - Unlikely in next	ext 5 years	years)		
	A	В	D	E	F	G	Н	1	J	К	L
	PARK COMPONENT / PLAN OF ACTION	Park Site(s)	Total Costs (2021-2025)	Funding Source	Priority	Notes/Comments	2021	2022	2023	2024	2025
RAILS A	ACTIONS								•		
1	Complete Polk Hill Trail loop (Around Village Pantry)	Main and Smith Valley Road	\$ 10,000	RIF	Α				\$ 10,000		
2	Summerfield Trail loop	Summerfield Park	\$ 150,000	OPS	Α					\$ 150,000	
3	Northwest Trail to Northwest Annex Trail Connector	Northwest Park	\$ 140,000	TIF	Α		\$ 140,000				

Trails Actions • New Park Development / Land Acquisition Actions

Trails Actions Highlights

- Complete Polk Hill Trail loop (around Village Pantry)
- Summerfield Trail loop
- Northwest Trail to Northwest Annex Trail Connector
- Smith Valley Road Trails gaps
- Main Street to University Park Trail Connector

New Park Development / Land Acquisition Actions Highlights

- Planning and development of 50 to 100-acre site
- Construct Fieldhouse expected completion 2021
- Construct Worthsville Road Sports Park
- Freedom Park 7-acre acquisition (Bright Property)

Individual Park Actions

Individual Park Actions Highlights

- Community Center:
 - Construct office space for Assistant Director
- Dog Parks:
 - Freedom Park Water supply, shelter houses (2), and agility equipment (2)
 - Westside Park Shelter house
- Hampton Hall:
 - Complete facility
 - Operational satellite maintenance storage facility
- Amphitheater Park:
 - Update storage area
 - Update lights
- Children's Garden:
 - Establish water feature
 - Construct fence on east end next to railroad tracks

Individual Park Actions (Continued)

• City Center Park:

- Install artificial turf to mound
- Additional trash receptacles

• Community Garden:

Grid System & garden shed

• Craig Park:

- Paving overlay for Craig Drive, Smith Valley Road parking lot
- Pickleball lights & shade

• Freedom Park:

- Construct access road through park from Averitt-Cutsinger
- Add parking lot next to Dog Park & playing fields

• Freedom Springs:

- Add Funbrellas (6)
- Reconfigure lap pool entry fence

Northeast Park:

- Replace play equipment
- Demolish and construct new restroom facility

Individual Park Actions (Continued)

Northwest Park:

- Replace basketball goals
- Remove over-growth / update drainage ditch in front

Northwest Annex Park:

- Add security lighting
- Update play equipment

Summerfield Park:

- Relocate and update playgrounds
- Retrofit west side of ditch as playing fields only

• Westside Park:

- Repair trail network
- Paving overlay for drive between North & South lots

• Woodmen Park:

Design park to host multiuse playing fields (C priority)

• University Park:

- Resurface/paint basketball courts
- Paint amphitheater

Administrative • Equipment / Maintenance Actions

Administrative Actions Highlights

- Hire 2 Parks Maintenance employees
- Hire 1 Marketing Production staff member (FT) and 1 (PT)
- Hire 1 Tournaments/Program Manager for Sports Park
- Hire PT staff to complement growing programs
- Create Customer Service Committee

Programs/Services Actions Highlights

- Study expansion of Youth & Adult Programs
- Study expansion of Public Art Programs
- Review Summer Concert Series/Event Lawn Offerings

Equipment and Maintenance Actions Highlights

- Purchase dump truck and trailer
- Purchase brush head
- Purchase additional / replacement fleet
- Purchase additional / replacement equipment

2021-2025 Action Summary



ACTION PLAN FOR 2021-2025 - "A" PRIORITIES

Action Category	2021		2021 2022		2023		2024		2025	TOTALS		
Trails Actions	\$	170,000	\$	VEX-MAN TO THE	\$	40,000	\$	150,000	\$ 120,000	\$	480,000	
New Park Development / Land Acquisitions Actions	\$	9,200,000	\$	10,600,000	\$		\$		\$	\$	19,800,000	
Park Sites	\$	3,500	\$	874,500	\$	1,023,500	\$	898,500	\$ 362,500	\$	3,162,500	
Administrative Actions	\$		\$		\$		\$	3/60/2019	\$ -	\$		
Programs/Services Actions	\$	- ·	\$		\$	-	\$	-	\$ -	\$	-	
Equipment / Maintenance Actions	\$	65,000	\$	65,000	\$	52,000	\$	37,000	\$ 105,000	\$	324,000	
TOTALS	\$	9,438,500	\$	11,539,500	\$	1,115,500	\$	1,085,500	\$ 587,500	\$	23,766,500	

Five-Year Action Summary by Site – "A" Priorities Only

ACTION PLAN FOR 2021-2025 - "A" PRIORITIES

Site or Area	2021	2022	2023	2024		2025		TOTALS
Trails	\$ 170,000	\$	\$ 40,000	\$ 150,000	\$	120,000	\$	480,000
New Park Development / Land Acquisitions	\$ 9,200,000	\$ 10,600,000	\$ -	\$	\$		\$	19,800,000
Community Center	\$	\$ 15,000	\$ -	\$	\$	80,000	\$	95,000
Dog Parks	\$	\$ 30,000	\$ 24,000	\$ 60,000	\$	20,000	\$	134,000
Hampton Hall	\$	\$ 550,000	\$ 10,000	\$	\$		\$	560,000
Amphitheater Park	\$	\$ 14,000	\$ 2,000	\$ 8,000	\$		\$	24,000
Children's Garden	\$	\$ 2,000	\$ 2,000	\$ -	\$		\$	4,000
City Center Park	\$ 	\$ 30,000	\$ 5,000	\$	\$		\$	35,000
Community Garden	\$	\$	\$ 	\$ -	\$		\$	-
Craig Park	\$	\$ 28,000	\$ 28,000	\$ 5,000	\$	25,000	\$	86,000
Freedom Park	\$	\$ 4,000	\$ 623,000	\$ 600,000	\$	60,000	\$	1,287,000
Freedom Springs	\$	\$ 2,000	\$ 12,000	\$ 25,000	\$		\$	39,000
Northeast Park	\$ 500	\$ 50,500	\$ 252,500	\$ 180,500	\$	80,500	\$	564,500
Northwest Park	\$	\$ 6,000	\$ 5,000	\$ 	\$		\$	11,000
Northwest Annex Park	\$	\$ 5,000	\$ - 10 m	\$ 	\$		\$	5,000
Summerfield Park	\$ 3,000	\$ 60,000	\$ 10,000	\$ 5,000	\$	7,000	\$	85,000
Westside Park	\$ 	\$ 75,000	\$ 30,000	\$ 15,000	\$	120,000	\$	240,000
Woodmen Park	\$ 	\$	\$ 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	\$	\$		\$	-
University Park	\$ -	\$ 3,000	\$ 20,000	\$	\$		\$	23,000
Administrative	\$	\$	\$	\$	\$		\$	
Equipment / Maintenance	\$ 65,000	\$ 65,000	\$ 52,000	\$ 37,000	\$	75,000	\$	294,000
TOTALS	\$ 9,438,500	\$ 11,539,500	\$ 1,115,500	\$ 1,085,500	\$	587,500	\$	23,766,500

Remaining Schedule

Tonight's Public Review and Input

- October 12th Package the Master Plan Draft to be sent to Indiana Department of Natural Resources (IDNR) for their review
- October November Incorporate IDNR's review and comments and finalize the Greenwood Parks Five-Year Master Plan
- December 7th Greenwood Park Board approves by resolution and adopts the Master Plan Document as its guide for the next five years (2021-2025)

Questions!

GREENWOOD PARKS & RECREATION

