

## Greenwood, Indiana

### Proposed First Amendment to the 2021 Action Plan

Greenwoods 2019-2023 Consolidated Plan details the funding strategy for the Community Development Block Grant (CDBG), for the period between October 1, 2019, and September 30, 2024. The program year (PY) 2021 (FY 2021/2022) Action Plan outlines the implementation of 2021 funding for the period between October 1, 2021, and September 30, 2021, which is developed through significant public input, analyses, and planning.

The City of Greenwood allocated an amount of funding based on estimates for installing a park trail at Northeast Park. Due to rising construction costs and the rising cost of oil, the City of Greenwood will need to allocate more funding towards that project. The City of Greenwood has unused resources from the 2019 Administration Project (\$96.70), the 2020 Administration Project (\$71,768), and the 2021 Johnson County Employer Resource Network (\$10,000) to allocate. The City of Greenwood would like to propose a first substantial amendment to its PY 2021 Action Plan to reflect the additional funds and increased project cost for the park trail at Northeast Park. As such the following changes **(bolded)** shall be made to the PY 2021 Action Plan:

## 1: Expected Resources

### Current Plan:

In PY2021, the City of Greenwood will receive \$329,172 of CDBG funding. The funding will be used primarily to continue improvements in the Northeast Park. Some of the funding will be used to pilot new programs in Greenwood, providing general supportive services to low to moderate income households.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 3				Expected Amount Available Remainder of ConPlan	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total:	\$	
						\$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	329,172	0	21,606	350,778	658,344	Funding will be used for the public services, infrastructure development and supporting housing development for moderate and low-income households.

*1<sup>st</sup> Amendment to the Plan:*

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The City of Greenwood will increase the prior year resources by \$71,864. Additional prior year resources will come from: the 2019 Administration Project (\$96.70) and the 2020 Administration Project (\$71,768).

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 3				Expected Amount Available Remainder of ConPlan	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total:	\$	
						\$		
CDBG	public - federal	Acquisition, Admin and Planning, Economic Development, Housing, Public Improvements and Public Services	\$ 329,172	\$ -	\$ 93,470	\$ 422,642	\$ 658,344	CDBG

## 2: Annual Goals

*Current Plan:*

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Self Sufficiency - Basic Public Services	2019	2023	Homeless Non-Homeless Special Needs	City Wide Initiatives	Social Services General	CDBG: \$30,000	Public service activities other than Low/Moderate Income Housing Benefit: 300 Persons Assisted
2	Public Facility Improvement	2019	2023	Non-Housing Community Development	Low Mod Census Tracts	Public Infrastructure and Facility Improvement	CDBG: \$254,943	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 300 Persons Assisted
3	Administration and Fair Housing	2019	2023		City Wide Initiatives	Institutional Structure	CDBG: \$65,834	Other: 1 Other

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Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
<b>1</b>	Self Sufficiency - Basic Public Services	2019	2023	Homeless Non-Homeless Special Needs	City Wide Initiatives	Social Services General	CDBG: \$30,000	Public service activities other than Low/Moderate Income Housing Benefit: 300 Persons Assisted
<b>2</b>	Public Facility Improvement	2019	2023	Non-Housing Community Development	Low Mod Census Tracts	Public Infrastructure and Facility Improvement	CDBG: <b>\$336,808</b>	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 300 Persons Assisted
<b>3</b>	Administration and Fair Housing	2019	2023		City Wide Initiatives	Institutional Structure	CDBG: \$65,834	Other: 1 Other

### 3: 2021 Projects

*Current Plan:*

#	Project Name	CDBG Allocation
1	Administration	\$65,834
2	Greenwood Parks – Northeast Park	\$254,944
3	Bridges Alliance of Johnson County	\$10,000
4	Grace Assembly of God	\$10,000
5	Johnson County Employer Resource Network	\$10,000
	<b>Total</b>	<b>\$422,642</b>

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#	Project Name	CDBG Allocation
1	Administration	\$65,834
2	<b>Greenwood Parks – Northeast Park</b>	<b>\$336,808</b>
3	Bridges Alliance of Johnson County	\$10,000
4	Grace Assembly of God	\$10,000
5	<b>Johnson County Employer Resource Network</b>	<b>\$0</b>
	<b>Total</b>	<b>\$422,642</b>

Project Summary Information

<b>2</b>	<b>Project Name</b>	Greenwood Parks – Northeast Park
	<b>Target Area</b>	Low Mod Census Tracts
	<b>Goals Supported</b>	Public Facility Improvement
	<b>Needs Addressed</b>	Public Infrastructure and Facility Improvement
	<b>Funding</b>	<b>CDBG: \$336,808</b>
	<b>Description</b>	Replace/upgrade site amenities in park (adding a trail around the outside edge of the park to improve accessibility between the neighborhood and community school). This project is eligible under 24 CFR Part 570.201 (c).
	<b>Target Date</b>	9/30/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	100 Persons
	<b>Location Description</b>	100 Crestview Dr, Greenwood, IN 46143
	<b>Planned Activities</b>	Replace/upgrade site amenities in park – install a multipurpose trail to the park, increasing the accessibility between the neighborhood and community school.